

**PRELIMINARY/TENTATIVE  
TOWN OF FOWLER  
BUDGET  
FOR FISCAL YEAR 2024**

**TOWN OF FOWLER  
SUMMARY OF TOWN BUDGET  
2024**

| <u>FUND</u>              | <u>APPROPRIATIONS<br/>AND PROVISIONS<br/>FOR OTHER USES</u> | <u>LESS<br/>ESTIMATED<br/>REVENUES</u> | <u>LESS<br/>UNEXPENDED<br/>BALANCE</u> | <u>AMOUNT TO BE<br/>RAISED BY TAX</u> |
|--------------------------|-------------------------------------------------------------|----------------------------------------|----------------------------------------|---------------------------------------|
| GENERAL                  | \$463,468.00                                                | \$390,400.00                           | \$0.00                                 | \$73,068.00                           |
| HIGHWAY                  | \$1,332,500.00                                              | \$578,000.00                           | \$130,000.00                           | \$624,500.00                          |
| TOTAL                    | \$1,795,968.00                                              | \$968,400.00                           | \$130,000.00                           | \$697,568.00                          |
| SPECIAL DISTRICTS:       |                                                             |                                        |                                        |                                       |
| (LIST EACH SEPARATELY)   |                                                             |                                        |                                        |                                       |
| FIRE DISTRICT            | \$52,421.00                                                 | \$5,200.00                             |                                        | \$47,221.00                           |
| SUBTOTALS                | \$1,848,389.00                                              | \$973,600.00                           | \$130,000.00                           | \$744,789.00                          |
| HAILESBORO LIGHTING DIST | \$5,000.00                                                  |                                        |                                        | \$5,000.00                            |
| <b>GRAND TOTALS</b>      | <b><u>\$1,853,389.00</u></b>                                | <b><u>\$973,600.00</u></b>             | <b><u>\$130,000.00</u></b>             | <b><u>\$749,789.00</u></b>            |

|                       | 2024         | 2023         | 2022         | 2021         | 2020         |
|-----------------------|--------------|--------------|--------------|--------------|--------------|
| ASSESSMENT            | \$18,072,702 | \$18,034,762 | \$17,900,540 | \$17,590,087 | \$17,389,196 |
| GENERAL TAXES         | \$41.21      | \$40.40      | \$39.57      | \$38.76      | \$38.00      |
| HAILESBORO LIGHT DIST | \$41.49      | \$40.68      | \$39.85      | \$39.04      | \$38.29      |

**TOWN OF FOWLER  
SALARY SCHEDULE**

2024

|                     |             |
|---------------------|-------------|
| SUPERVISOR          | \$8,150.08  |
| DEPUTY SUPERVISOR   | \$1,591.81  |
| BOOKKEEPER          | \$8,930.07  |
| TOWN COUNCILMAN (4) | \$1,623.65  |
| TOWN CLERK          | \$39,556.52 |
| DEPUTY CLERK        | 15.00/HR    |
| TOWN JUSTICE        | \$10,824.32 |
| COURT CLERK         | \$16,884.00 |
| ASSESSOR-CHAIRMAN   | \$8,670.00  |
| ASSESSOR (2)        | \$4,233.00  |
| CLEANER/CUSTODIAN   | \$3,978.00  |
| HIGHWAY SUPT        | \$56,825.00 |
| HISTORIAN           | \$795.91    |
| CODE ENFORCEMENT    | \$9,765.00  |
| DOG CONTROL         | \$4,870.95  |
| HEALTH OFFICER      | \$541.21    |

|                   |          |
|-------------------|----------|
| HIGHWAY EMPLOYEES | 20.73/hr |
|-------------------|----------|

**TOWN OF FOWLER**  
**GENERAL FUND - TOWNWIDE**  
**PRELIMINARY/TENTATIVE**

**REVENUES**

**INTERFUND TRANSFERS**

**REAL PROPERTY TAXES**

Real Property Taxes

A1001

| Expend/<br>Revenues<br>2021 | Expend/<br>Revenues<br>2022 | Expend/<br>Revenues to<br>08/31/2023 | Adopted<br>Budget<br>2023 | Modified<br>Budget<br>2023 | Proposed Budget<br>2024 | Percent<br>Change<br>% |
|-----------------------------|-----------------------------|--------------------------------------|---------------------------|----------------------------|-------------------------|------------------------|
| 65,262.00                   | 54,625.00                   | 40,000.00                            | 40,000.00                 | 40,000.00                  | 73,068.00               | 82.67                  |
| 65,262.00                   | 54,625.00                   | 40,000.00                            | 40,000.00                 | 40,000.00                  | 73,068.00               | 82.67                  |

Total

**REAL PROPERTY TAX ITEMS**

Other Payments Lieu Of Taxes

A1081

|        |        |        |        |        |        |      |
|--------|--------|--------|--------|--------|--------|------|
| 967.66 | 984.50 | 904.13 | 900.00 | 900.00 | 900.00 | 0.00 |
|--------|--------|--------|--------|--------|--------|------|

Int & Penalties Real Prop Tax

A1090

|          |          |          |          |          |          |      |
|----------|----------|----------|----------|----------|----------|------|
| 5,169.86 | 5,670.83 | 4,307.17 | 5,000.00 | 5,000.00 | 5,000.00 | 0.00 |
|----------|----------|----------|----------|----------|----------|------|

Total

|          |          |          |          |          |          |      |
|----------|----------|----------|----------|----------|----------|------|
| 6,137.52 | 6,655.33 | 5,211.30 | 5,900.00 | 5,900.00 | 5,900.00 | 0.00 |
|----------|----------|----------|----------|----------|----------|------|

**NON-PROPERTY TAX ITEMS**

Non Property Tax Distrib By Cnty

A1120

|            |            |            |            |            |            |       |
|------------|------------|------------|------------|------------|------------|-------|
| 343,851.61 | 411,049.23 | 331,731.68 | 290,000.00 | 290,000.00 | 325,000.00 | 12.06 |
|------------|------------|------------|------------|------------|------------|-------|

Total

|            |            |            |            |            |            |       |
|------------|------------|------------|------------|------------|------------|-------|
| 343,851.61 | 411,049.23 | 331,731.68 | 290,000.00 | 290,000.00 | 325,000.00 | 12.06 |
|------------|------------|------------|------------|------------|------------|-------|

**DEPARTMENTAL INCOME**

Clerk Fees

A1255

|        |        |        |        |        |        |      |
|--------|--------|--------|--------|--------|--------|------|
| 982.31 | 757.11 | 102.44 | 400.00 | 400.00 | 400.00 | 0.00 |
|--------|--------|--------|--------|--------|--------|------|

Publ Pound Chrg & Dog Ctrl Fee

A1550

|        |       |        |      |      |      |      |
|--------|-------|--------|------|------|------|------|
| 228.00 | 79.00 | 428.01 | 0.00 | 0.00 | 0.00 | 0.00 |
|--------|-------|--------|------|------|------|------|

Vital Statistic Fees

A1603

|        |        |        |        |        |        |      |
|--------|--------|--------|--------|--------|--------|------|
| 444.00 | 552.00 | 200.00 | 400.00 | 400.00 | 400.00 | 0.00 |
|--------|--------|--------|--------|--------|--------|------|

Contr Priv Agencies For Youth

A2070

|      |      |      |      |      |      |      |
|------|------|------|------|------|------|------|
| 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
|------|------|------|------|------|------|------|

Other Culture & Recreation

A2089

|       |       |       |      |      |      |      |
|-------|-------|-------|------|------|------|------|
| 55.00 | 25.00 | 25.00 | 0.00 | 0.00 | 0.00 | 0.00 |
|-------|-------|-------|------|------|------|------|

Charges For Cemetery Services

A2192

|        |        |      |      |      |      |      |
|--------|--------|------|------|------|------|------|
| 900.00 | 450.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
|--------|--------|------|------|------|------|------|

Total

|          |          |        |        |        |        |      |
|----------|----------|--------|--------|--------|--------|------|
| 2,609.31 | 1,863.11 | 755.45 | 800.00 | 800.00 | 800.00 | 0.00 |
|----------|----------|--------|--------|--------|--------|------|

**INTERGOVERNMENTAL CHARGES**

Youth Recreat Services, Other Govts

A2350

|          |      |          |        |        |          |        |
|----------|------|----------|--------|--------|----------|--------|
| 1,975.00 | 0.00 | 3,000.00 | 975.00 | 975.00 | 2,000.00 | 105.12 |
|----------|------|----------|--------|--------|----------|--------|

Total

|          |      |          |        |        |          |        |
|----------|------|----------|--------|--------|----------|--------|
| 1,975.00 | 0.00 | 3,000.00 | 975.00 | 975.00 | 2,000.00 | 105.12 |
|----------|------|----------|--------|--------|----------|--------|

**USE OF MONEY AND PROPERTY**

Interest & Earnings

A2401

|        |           |           |          |          |           |        |
|--------|-----------|-----------|----------|----------|-----------|--------|
| 291.66 | 12,899.09 | 30,966.82 | 3,000.00 | 3,000.00 | 20,000.00 | 566.66 |
|--------|-----------|-----------|----------|----------|-----------|--------|

Arpa

A2401A

|       |          |          |      |      |      |      |
|-------|----------|----------|------|------|------|------|
| 14.07 | 1,091.85 | 2,476.69 | 0.00 | 0.00 | 0.00 | 0.00 |
|-------|----------|----------|------|------|------|------|

Hometown Asst Program

A2401H

|      |       |        |      |      |      |      |
|------|-------|--------|------|------|------|------|
| 0.86 | 90.17 | 267.87 | 0.00 | 0.00 | 0.00 | 0.00 |
|------|-------|--------|------|------|------|------|

Pavilion Fund

A2401P

|      |        |        |      |      |      |      |
|------|--------|--------|------|------|------|------|
| 1.19 | 218.05 | 423.34 | 0.00 | 0.00 | 0.00 | 0.00 |
|------|--------|--------|------|------|------|------|

Playground Fund

A2401PG

|      |      |      |      |      |      |      |
|------|------|------|------|------|------|------|
| 4.45 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
|------|------|------|------|------|------|------|



**TOWN OF FOWLER**  
**GENERAL FUND - TOWNWIDE**  
**PRELIMINARY/TENTATIVE**

|                                     | Expend/<br>Revenues<br>2021 | Expend/<br>Revenues<br>2022 | Expend/<br>Revenues to<br>08/31/2023 | Adopted<br>Budget<br>2023 | Modified<br>Budget<br>2023 | Proposed<br>Budget<br>2024 | Percent<br>Change<br>% |
|-------------------------------------|-----------------------------|-----------------------------|--------------------------------------|---------------------------|----------------------------|----------------------------|------------------------|
| Support Seniors                     | 0.36                        | 0.00                        | 0.00                                 | 0.00                      | 0.00                       | 0.00                       | 0.00                   |
| Total                               | 312.59                      | 14,299.16                   | 34,134.72                            | 3,000.00                  | 3,000.00                   | 20,000.00                  | 566.66                 |
| LICENSES AND PERMITS                |                             |                             |                                      |                           |                            |                            |                        |
| Dog Licenses                        | 2,089.00                    | 1,969.00                    | 1,095.00                             | 1,200.00                  | 1,200.00                   | 1,200.00                   | 0.00                   |
| Building Fees                       | 5,670.10                    | 3,108.20                    | 3,473.91                             | 3,000.00                  | 3,000.00                   | 3,000.00                   | 0.00                   |
| Total                               | 7,759.10                    | 5,077.20                    | 4,568.91                             | 4,200.00                  | 4,200.00                   | 4,200.00                   | 0.00                   |
| FINES AND FORFEITURES               |                             |                             |                                      |                           |                            |                            |                        |
| Fines & Forfeited Bail              | 8,448.50                    | 4,396.00                    | 1,459.00                             | 5,000.00                  | 5,000.00                   | 5,000.00                   | 0.00                   |
| Total                               | 8,448.50                    | 4,396.00                    | 1,459.00                             | 5,000.00                  | 5,000.00                   | 5,000.00                   | 0.00                   |
| SALE OF PROPERTY & COMPENSATION FOR |                             |                             |                                      |                           |                            |                            |                        |
| Sale Scrap & Excess Materials       | 300.00                      | 0.00                        | 50.00                                | 0.00                      | 0.00                       | 0.00                       | 0.00                   |
| Minor Sales, Other                  | 1,036.71                    | 69.58                       | 38.50                                | 0.00                      | 0.00                       | 0.00                       | 0.00                   |
| Total                               | 1,336.71                    | 69.58                       | 88.50                                | 0.00                      | 0.00                       | 0.00                       | 0.00                   |
| MISCELLANEOUS LOCAL SOURCES         |                             |                             |                                      |                           |                            |                            |                        |
| Refund Prior Years Expenditures     | 0.00                        | 0.00                        | 0.00                                 | 0.00                      | 0.00                       | 0.00                       | 0.00                   |
| Pepsi Sales                         | 1,379.40                    | 1,666.20                    | 795.00                               | 1,500.00                  | 1,500.00                   | 1,000.00                   | -33.33                 |
| Playground Donations                | 2,673.61                    | 12,214.88                   | 13,772.01                            | 0.00                      | 0.00                       | 0.00                       | 0.00                   |
| Street Light Incentative            | 0.00                        | 0.00                        | 0.00                                 | 0.00                      | 0.00                       | 0.00                       | 0.00                   |
| Pavilion Fund                       | 178.21                      | 0.00                        | 0.00                                 | 0.00                      | 0.00                       | 0.00                       | 0.00                   |
| Donations-senior Packages           | 11,984.80                   | 9,116.40                    | 7,639.13                             | 0.00                      | 0.00                       | 0.00                       | 0.00                   |
| Hometown Asst Program               | 1,858.04                    | 0.00                        | 0.00                                 | 0.00                      | 0.00                       | 0.00                       | 0.00                   |
| Total                               | 18,074.06                   | 22,997.48                   | 22,206.14                            | 1,500.00                  | 1,500.00                   | 1,000.00                   | -33.33                 |
| STATE AID                           |                             |                             |                                      |                           |                            |                            |                        |
| Revenue Sharing (per Capita)        | 8,511.00                    | 8,511.00                    | 0.00                                 | 8,500.00                  | 8,500.00                   | 8,500.00                   | 0.00                   |
| Mortgage Tax                        | 48,673.46                   | 30,369.41                   | 17,618.32                            | 20,000.00                 | 20,000.00                  | 18,000.00                  | -10.00                 |
| Justice Grant                       | 0.00                        | 0.00                        | 21,096.33                            | 21,000.00                 | 21,000.00                  | 0.00                       | -100.00                |
| Total                               | 57,184.46                   | 38,880.41                   | 38,714.65                            | 49,500.00                 | 49,500.00                  | 26,500.00                  | -46.46                 |

TOWN OF FOWLER  
GENERAL FUND - TOWNWIDE  
PRELIMINARY/TENTATIVE

|                                | Expend/<br>Revenues<br>2021 | Expend/<br>Revenues<br>2022 | Expend/<br>Revenues to<br>08/31/2023 | Adopted<br>Budget<br>2023 | Modified<br>Budget<br>2023 | Proposed<br>Budget<br>2024 | Percent<br>Change<br>% |
|--------------------------------|-----------------------------|-----------------------------|--------------------------------------|---------------------------|----------------------------|----------------------------|------------------------|
| FEDERAL AID                    |                             |                             |                                      |                           |                            |                            |                        |
| Arpa                           | 108,666.35                  | 31,823.47                   | 0.00                                 | 0.00                      | 0.00                       | 0.00                       | 0.00                   |
|                                | 108,666.35                  | 31,823.47                   | 0.00                                 | 0.00                      | 0.00                       | 0.00                       | 0.00                   |
| Total                          |                             |                             |                                      |                           |                            |                            |                        |
| TOTAL REVENUES                 | 621,617.21                  | 591,735.97                  | 481,870.35                           | 400,875.00                | 400,875.00                 | 463,468.00                 | 15.61                  |
| Appropriated Reserves          | 0.00                        | 0.00                        | 0.00                                 | 0.00                      | 0.00                       | 0.00                       | 0.00                   |
| APPROPRIATED FUND BALANCE      | -215,141.35                 | -161,395.86                 | -148,157.47                          | 44,125.00                 | 44,125.00                  | 0.00                       | -100.00                |
| TOTAL REVENUES & OTHER SOURCES | 406,475.86                  | 430,340.11                  | 333,712.88                           | 445,000.00                | 445,000.00                 | 463,468.00                 | 4.15                   |

**TOWN OF FOWLER**  
**GENERAL FUND - TOWNWIDE**  
**PRELIMINARY/TENTATIVE**

**APPROPRIATIONS**

GENERAL GOVERNMENT SUPPORT

TOWN BOARD

Personnel Services  
Contractual

|           |          |          |          |          |          |          |      |
|-----------|----------|----------|----------|----------|----------|----------|------|
| A1010.1   | 6,120.00 | 6,242.40 | 4,244.84 | 6,367.24 | 6,367.24 | 6,494.60 | 2.00 |
| A1010.400 | 711.76   | 506.99   | 267.64   | 400.00   | 400.00   | 400.00   | 0.00 |
| Total     | 6,831.76 | 6,749.39 | 4,512.48 | 6,767.24 | 6,767.24 | 6,894.60 | 1.88 |

JUSTICE

Personnel Services  
Court Clerk Personnel Services  
Equipment  
Contractual

|           |           |           |           |           |           |           |        |
|-----------|-----------|-----------|-----------|-----------|-----------|-----------|--------|
| A1110.1   | 10,200.00 | 10,404.00 | 7,314.72  | 10,612.08 | 10,612.08 | 10,824.32 | 2.00   |
| A1110.110 | 15,184.62 | 15,606.00 | 10,714.08 | 15,918.12 | 15,918.12 | 16,884.00 | 6.06   |
| A1110.200 | 550.00    | 0.00      | 17,588.77 | 23,500.00 | 23,500.00 | 1,000.00  | -95.74 |
| A1110.400 | 1,723.79  | 1,278.43  | 4,492.51  | 3,500.00  | 3,500.00  | 3,500.00  | 0.00   |
| Total     | 27,658.41 | 27,288.43 | 40,110.08 | 53,530.20 | 53,530.20 | 32,208.32 | -39.83 |

SUPERVISOR

Personnel Services  
Personnel Services  
Equipment  
Contractual

|           |          |          |          |          |          |           |      |
|-----------|----------|----------|----------|----------|----------|-----------|------|
| A1220.1   | 7,680.00 | 7,833.60 | 5,326.83 | 7,990.27 | 7,990.27 | 8,150.08  | 2.00 |
| A1220.101 | 1,500.00 | 1,530.00 | 1,040.40 | 1,560.60 | 1,560.60 | 1,591.81  | 1.99 |
| A1220.200 | 0.00     | 0.00     | 0.00     | 0.00     | 0.00     | 0.00      | 0.00 |
| A1220.400 | 64.49    | 50.00    | 100.00   | 400.00   | 400.00   | 400.00    | 0.00 |
| Total     | 9,244.49 | 9,413.60 | 6,467.23 | 9,950.87 | 9,950.87 | 10,141.89 | 1.91 |

AUDITOR

Contractual

|           |      |      |      |      |      |      |      |
|-----------|------|------|------|------|------|------|------|
| A1320.400 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Total     | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

ASSESSORS

Personnel Services  
Data Collector Personnel Ser  
Equipment  
Contractual  
Review Board  
Data Collector

|           |           |           |           |           |           |           |        |
|-----------|-----------|-----------|-----------|-----------|-----------|-----------|--------|
| A1355.1   | 15,708.00 | 14,374.86 | 11,200.04 | 16,800.00 | 16,800.00 | 17,136.00 | 2.00   |
| A1355.120 | 660.00    | 2,566.25  | 1,800.00  | 7,500.00  | 7,500.00  | 4,000.00  | -46.66 |
| A1355.200 | 66.99     | 0.00      | 269.99    | 400.00    | 400.00    | 500.00    | 25.00  |
| A1355.400 | 1,399.45  | 3,989.29  | 2,650.59  | 5,500.00  | 5,500.00  | 6,000.00  | 9.09   |
| A1355.410 | 580.00    | 580.00    | 420.00    | 580.00    | 580.00    | 580.00    | 0.00   |
| A1355.420 | 24.98     | 239.96    | 279.02    | 1,100.00  | 1,100.00  | 800.00    | -27.27 |
| Total     | 18,439.42 | 21,750.36 | 16,619.64 | 31,880.00 | 31,880.00 | 29,016.00 | -8.98  |



**TOWN OF FOWLER**  
**GENERAL FUND - TOWNWIDE**  
**PRELIMINARY/TENTATIVE**

|                           | Expend/<br>Revenues<br>2021 | Expend/<br>Revenues<br>2022 | Expend/<br>Revenues to<br>08/31/2023 | Adopted<br>Budget<br>2023 | Modified<br>Budget<br>2023 | Proposed<br>Budget<br>2024 | Percent<br>Change<br>% |
|---------------------------|-----------------------------|-----------------------------|--------------------------------------|---------------------------|----------------------------|----------------------------|------------------------|
| <b>TOWN CLERK</b>         |                             |                             |                                      |                           |                            |                            |                        |
| Personnel Services        | 35,936.92                   | 36,934.20                   | 25,356.72                            | 37,672.88                 | 37,672.88                  | 39,556.52                  | 5.00                   |
| Deputy Personnel Services | 1,792.00                    | 2,142.00                    | 1,409.70                             | 3,500.00                  | 3,500.00                   | 3,500.00                   | 0.00                   |
| Equipment                 | 303.58                      | 0.00                        | 0.00                                 | 1,150.00                  | 1,150.00                   | 1,150.00                   | 0.00                   |
| Contractual               | 3,976.37                    | 3,445.87                    | 2,049.91                             | 3,500.00                  | 3,500.00                   | 4,000.00                   | 14.28                  |
| Total                     | 42,008.87                   | 42,522.07                   | 28,816.33                            | 45,822.88                 | 45,822.88                  | 48,206.52                  | 5.20                   |
| <b>ATTORNEY</b>           |                             |                             |                                      |                           |                            |                            |                        |
| Contractual               | 6,947.09                    | 6,922.87                    | 0.00                                 | 8,000.00                  | 8,000.00                   | 8,000.00                   | 0.00                   |
| Total                     | 6,947.09                    | 6,922.87                    | 0.00                                 | 8,000.00                  | 8,000.00                   | 8,000.00                   | 0.00                   |
| <b>BOOKKEEPER</b>         |                             |                             |                                      |                           |                            |                            |                        |
| Personal Services         | 8,415.00                    | 8,583.30                    | 5,836.65                             | 8,754.97                  | 8,754.97                   | 8,930.07                   | 2.00                   |
| Contractual               | 2,850.55                    | 2,725.42                    | 136.08                               | 1,500.00                  | 1,500.00                   | 1,500.00                   | 0.00                   |
| Total                     | 11,265.55                   | 11,308.72                   | 5,972.73                             | 10,254.97                 | 10,254.97                  | 10,430.07                  | 1.70                   |
| <b>BUILDINGS</b>          |                             |                             |                                      |                           |                            |                            |                        |
| Personnel Services        | 9,091.67                    | 5,618.88                    | 2,129.32                             | 5,000.00                  | 5,000.00                   | 5,000.00                   | 0.00                   |
| Custodian-pers Serv       | 3,640.00                    | 3,712.80                    | 2,843.84                             | 3,900.00                  | 3,900.00                   | 3,978.00                   | 2.00                   |
| Equipment                 | 0.00                        | 7,451.99                    | 12,197.19                            | 1,000.00                  | 1,000.00                   | 1,000.00                   | 0.00                   |
| Contractual               | 24,601.34                   | 38,896.79                   | 20,256.78                            | 16,000.00                 | 16,000.00                  | 16,000.00                  | 0.00                   |
| Total                     | 37,333.01                   | 55,680.46                   | 37,427.13                            | 25,900.00                 | 25,900.00                  | 25,978.00                  | 0.30                   |
| <b>TELEPHONE EXPENSE</b>  |                             |                             |                                      |                           |                            |                            |                        |
| Contractual               | 14,128.96                   | 9,943.44                    | 5,800.34                             | 10,000.00                 | 10,000.00                  | 10,000.00                  | 0.00                   |
| Town Hall                 | 2,874.56                    | 1,332.25                    | 1,105.76                             | 2,500.00                  | 2,500.00                   | 2,500.00                   | 0.00                   |
| Town Barn                 | 285.05                      | 0.00                        | 0.00                                 | 0.00                      | 0.00                       | 0.00                       | 0.00                   |
| Sylvia Lake               | 253.69                      | 202.82                      | 67.66                                | 300.00                    | 300.00                     | 300.00                     | 0.00                   |
| Total                     | 17,542.26                   | 11,478.51                   | 6,973.76                             | 12,800.00                 | 12,800.00                  | 12,800.00                  | 0.00                   |
| <b>CENTRAL STOREROOM</b>  |                             |                             |                                      |                           |                            |                            |                        |
| Contractual               | 510.25                      | 350.17                      | 100.95                               | 1,500.00                  | 1,500.00                   | 1,500.00                   | 0.00                   |
| Total                     | 510.25                      | 350.17                      | 100.95                               | 1,500.00                  | 1,500.00                   | 1,500.00                   | 0.00                   |



## PRELIMINARY/TENTATIVE

| PRELIMINARY/TENTATIVE            |                             |                             |                                      |                           |                            |                            |                        |
|----------------------------------|-----------------------------|-----------------------------|--------------------------------------|---------------------------|----------------------------|----------------------------|------------------------|
|                                  | Expend/<br>Revenues<br>2021 | Expend/<br>Revenues<br>2022 | Expend/<br>Revenues to<br>08/31/2023 | Adopted<br>Budget<br>2023 | Modified<br>Budget<br>2023 | Proposed<br>Budget<br>2024 | Percent<br>Change<br>% |
| CENTRAL PRINTING & MAILING       |                             |                             |                                      |                           |                            |                            |                        |
| Contractual                      | 3,002.14                    | 3,528.48                    | 2,285.10                             | 3,000.00                  | 3,000.00                   | 4,000.00                   | 33.33                  |
| Total                            | 3,002.14                    | 3,528.48                    | 2,285.10                             | 3,000.00                  | 3,000.00                   | 4,000.00                   | 33.33                  |
| GENERAL GOVERNMENT SUPPORT       |                             |                             |                                      |                           |                            |                            |                        |
| Unallocated Insurance            | 26,499.32                   | 27,631.83                   | 44,630.00                            | 31,000.00                 | 31,000.00                  | 50,000.00                  | 61.29                  |
| Municipal Association Dues       | 800.00                      | 899.00                      | 1,050.00                             | 800.00                    | 800.00                     | 900.00                     | 12.50                  |
| Contingency Account              | 0.00                        | 0.00                        | 0.00                                 | 9,072.39                  | 9,072.39                   | 10,551.76                  | 16.30                  |
| Total                            | 27,299.32                   | 28,530.83                   | 45,680.00                            | 40,872.39                 | 40,872.39                  | 61,451.76                  | 50.35                  |
| General Government Support Total | 208,082.57                  | 225,523.89                  | 194,965.43                           | 250,278.55                | 250,278.55                 | 250,627.16                 | 0.13                   |
| PUBLIC SAFETY                    |                             |                             |                                      |                           |                            |                            |                        |
| ADMIN PUBLIC SAFETY              |                             |                             |                                      |                           |                            |                            |                        |
| Miscellaneous                    | 8,348.82                    | 10,849.06                   | 4,708.25                             | 0.00                      | 0.00                       | 0.00                       | 0.00                   |
| Total                            | 8,348.82                    | 10,849.06                   | 4,708.25                             | 0.00                      | 0.00                       | 0.00                       | 0.00                   |
| TRAFFIC CONTROL                  |                             |                             |                                      |                           |                            |                            |                        |
| Contractual                      | 2,555.18                    | 2,081.72                    | 1,349.03                             | 3,000.00                  | 3,000.00                   | 3,000.00                   | 0.00                   |
| Total                            | 2,555.18                    | 2,081.72                    | 1,349.03                             | 3,000.00                  | 3,000.00                   | 3,000.00                   | 0.00                   |
| DOG CONTROL                      |                             |                             |                                      |                           |                            |                            |                        |
| Personnel Services               | 4,590.00                    | 4,681.80                    | 3,183.64                             | 4,775.44                  | 4,775.44                   | 4,870.95                   | 2.00                   |
| Contractual                      | 267.27                      | 871.74                      | 554.70                               | 500.00                    | 500.00                     | 5,000.00                   | 900.00                 |
| Total                            | 4,857.27                    | 5,553.54                    | 3,738.34                             | 5,275.44                  | 5,275.44                   | 9,870.95                   | 87.11                  |
| CONTROL OF OTHER ANIMALS         |                             |                             |                                      |                           |                            |                            |                        |
| Personnel Ser                    | 0.00                        | 0.00                        | 0.00                                 | 0.00                      | 0.00                       | 0.00                       | 0.00                   |
| Contractual                      | 3,071.99                    | 6,051.50                    | 2,799.98                             | 3,000.00                  | 3,000.00                   | 3,000.00                   | 0.00                   |
| Total                            | 3,071.99                    | 6,051.50                    | 2,799.98                             | 3,000.00                  | 3,000.00                   | 3,000.00                   | 0.00                   |
| SAFETY INSPECTION                |                             |                             |                                      |                           |                            |                            |                        |

**TOWN OF FOWLER  
GENERAL FUND - TOWNWIDE  
PRELIMINARY/TENTATIVE**

|                               | Expend/<br>Revenues<br>2021 | Expend/<br>Revenues<br>2022 | Expend/<br>Revenues to<br>08/31/2023 | Adopted<br>Budget<br>2023 | Modified<br>Budget<br>2023 | Proposed Budget<br>2024 | Percent<br>Change<br>% |
|-------------------------------|-----------------------------|-----------------------------|--------------------------------------|---------------------------|----------------------------|-------------------------|------------------------|
| Personal Services             | 8,670.00                    | 8,843.40                    | 6,200.00                             | 9,300.00                  | 9,300.00                   | 9,765.00                | 5.00                   |
| Equipment                     | 0.00                        | 1,159.98                    | 0.00                                 | 800.00                    | 800.00                     | 800.00                  | 0.00                   |
| Contractual                   | 2,246.40                    | 2,461.14                    | 1,987.44                             | 2,500.00                  | 2,500.00                   | 3,500.00                | 40.00                  |
| Total                         | 10,916.40                   | 12,464.52                   | 8,187.44                             | 12,600.00                 | 12,600.00                  | 14,065.00               | 11.62                  |
| Public Safety Total           | 29,749.66                   | 37,000.34                   | 20,783.04                            | 23,875.44                 | 23,875.44                  | 29,935.95               | 25.38                  |
| PUBLIC HEALTH                 |                             |                             |                                      |                           |                            |                         |                        |
| BOARD OF HEALTH               |                             |                             |                                      |                           |                            |                         |                        |
| Personnel Services            | 510.00                      | 520.20                      | 0.00                                 | 530.60                    | 530.60                     | 541.21                  | 1.99                   |
| Contractual                   | 1,111.94                    | 0.00                        | 0.00                                 | 200.00                    | 200.00                     | 200.00                  | 0.00                   |
| Total                         | 1,621.94                    | 520.20                      | 0.00                                 | 730.60                    | 730.60                     | 741.21                  | 1.45                   |
| REGISTRAR OF VITAL STATS      |                             |                             |                                      |                           |                            |                         |                        |
| Contractual                   | 444.00                      | 552.00                      | 200.00                               | 400.00                    | 400.00                     | 400.00                  | 0.00                   |
| Total                         | 444.00                      | 552.00                      | 200.00                               | 400.00                    | 400.00                     | 400.00                  | 0.00                   |
| JOINT HOSPITAL (RESCUE SQUAD) |                             |                             |                                      |                           |                            |                         |                        |
| Contr                         | 22,809.35                   | 23,493.63                   | 17,972.63                            | 23,963.50                 | 23,963.50                  | 24,442.77               | 2.00                   |
| Total                         | 22,809.35                   | 23,493.63                   | 17,972.63                            | 23,963.50                 | 23,963.50                  | 24,442.77               | 2.00                   |
| Public Health Total           | 24,875.29                   | 24,565.83                   | 18,172.63                            | 25,094.10                 | 25,094.10                  | 25,583.98               | 1.95                   |
| TRANSPORTATION                |                             |                             |                                      |                           |                            |                         |                        |
| SUPT OF HIGHWAYS              |                             |                             |                                      |                           |                            |                         |                        |
| Personnel Services            | 51,627.69                   | 53,060.40                   | 36,428.01                            | 54,121.61                 | 54,121.61                  | 56,825.00               | 4.99                   |
| Equipment                     | 248.00                      | 0.00                        | 0.00                                 | 500.00                    | 500.00                     | 500.00                  | 0.00                   |
| Contractual                   | 2,512.33                    | 3,107.74                    | 1,792.76                             | 2,000.00                  | 2,000.00                   | 2,000.00                | 0.00                   |
| Total                         | 54,388.02                   | 56,168.14                   | 38,220.77                            | 56,621.61                 | 56,621.61                  | 59,325.00               | 4.77                   |
| STREET LIGHTING               |                             |                             |                                      |                           |                            |                         |                        |
| Contractual                   | 2,840.71                    | 3,056.28                    | 1,747.32                             | 3,000.00                  | 3,000.00                   | 3,000.00                | 0.00                   |
| Total                         | 2,840.71                    | 3,056.28                    | 1,747.32                             | 3,000.00                  | 3,000.00                   | 3,000.00                | 0.00                   |

**TOWN OF FOWLER**  
**GENERAL FUND - TOWNWIDE**  
**PRELIMINARY/TENTATIVE**

|                                  | Expend/<br>Revenues<br>2021 | Expend/<br>Revenues<br>2022 | Expend/<br>Revenues to<br>08/31/2023 | Adopted<br>Budget<br>2023 | Modified<br>Budget<br>2023 | Proposed<br>Budget<br>2024 | Percent<br>Change<br>% |
|----------------------------------|-----------------------------|-----------------------------|--------------------------------------|---------------------------|----------------------------|----------------------------|------------------------|
| Transportation Total             | 57,228.73                   | 59,224.42                   | 39,968.09                            | 59,621.61                 | 59,621.61                  | 62,325.00                  | 4.53                   |
| <b>CULTURE AND RECREATION</b>    |                             |                             |                                      |                           |                            |                            |                        |
| <b>PARKS</b>                     |                             |                             |                                      |                           |                            |                            |                        |
| Personnel Services               | 0.00                        | 0.00                        | 200.00                               | 0.00                      | 0.00                       | 0.00                       | 0.00                   |
| Contractual                      | 2,150.00                    | 1,075.00                    | 839.10                               | 4,000.00                  | 4,000.00                   | 3,000.00                   | -25.00                 |
| Total                            | 2,150.00                    | 1,075.00                    | 1,039.10                             | 4,000.00                  | 4,000.00                   | 3,000.00                   | -25.00                 |
| <b>PLAYGROUNDS</b>               |                             |                             |                                      |                           |                            |                            |                        |
| Personnel Services               | 843.55                      | 522.60                      | 0.00                                 | 0.00                      | 0.00                       | 0.00                       | 0.00                   |
| Contractual                      | 1,916.29                    | 1,726.99                    | 0.00                                 | 2,000.00                  | 2,000.00                   | 2,000.00                   | 0.00                   |
| Playground Fund Expenses         | 0.00                        | 0.00                        | 11,726.86                            | 0.00                      | 0.00                       | 0.00                       | 0.00                   |
| Contractual                      | 21,302.65                   | 5,600.32                    | 5,229.20                             | 0.00                      | 0.00                       | 0.00                       | 0.00                   |
| Total                            | 24,062.49                   | 7,849.91                    | 16,956.06                            | 2,000.00                  | 2,000.00                   | 2,000.00                   | 0.00                   |
| <b>JOINT RECREATION PROJECTS</b> |                             |                             |                                      |                           |                            |                            |                        |
| Contractual                      | 1,200.00                    | 1,200.00                    | 0.00                                 | 1,200.00                  | 1,200.00                   | 1,200.00                   | 0.00                   |
| Total                            | 1,200.00                    | 1,200.00                    | 0.00                                 | 1,200.00                  | 1,200.00                   | 1,200.00                   | 0.00                   |
| <b>SYLVIA LAKE</b>               |                             |                             |                                      |                           |                            |                            |                        |
| Personnel Services               | 8,674.50                    | 10,799.90                   | 10,269.50                            | 9,500.00                  | 9,500.00                   | 11,000.00                  | 15.78                  |
| Equipment                        | 0.00                        | 0.00                        | 0.00                                 | 0.00                      | 0.00                       | 0.00                       | 0.00                   |
| Contractual                      | 1,377.46                    | 3,279.15                    | 1,705.87                             | 3,000.00                  | 3,000.00                   | 3,000.00                   | 0.00                   |
| Total                            | 10,051.96                   | 14,079.05                   | 11,975.37                            | 12,500.00                 | 12,500.00                  | 14,000.00                  | 12.00                  |
| <b>LIBRARY</b>                   |                             |                             |                                      |                           |                            |                            |                        |
| Contractual                      | 1,400.00                    | 1,400.00                    | 0.00                                 | 1,400.00                  | 1,400.00                   | 1,400.00                   | 0.00                   |
| Total                            | 1,400.00                    | 1,400.00                    | 0.00                                 | 1,400.00                  | 1,400.00                   | 1,400.00                   | 0.00                   |
| <b>HISTORIAN</b>                 |                             |                             |                                      |                           |                            |                            |                        |
| Personnel Services               | 765.00                      | 780.30                      | 520.18                               | 780.30                    | 780.30                     | 795.91                     | 2.00                   |
| Equipment                        | 0.00                        | 0.00                        | 0.00                                 | 0.00                      | 0.00                       | 0.00                       | 0.00                   |
| Contractual                      | 0.00                        | 82.00                       | 0.00                                 | 100.00                    | 100.00                     | 200.00                     | 100.00                 |







TOWN OF FOWLER  
GENERAL FUND - TOWNWIDE  
PRELIMINARY/TENTATIVE

|                         | Expend/<br>Revenues<br>2021 | Expend/<br>Revenues<br>2022 | Expend/<br>Revenues to<br>08/31/2023 | Adopted<br>Budget<br>2023 | Modified<br>Budget<br>2023 | Proposed<br>Budget<br>2024 | Percent<br>Change<br>% |
|-------------------------|-----------------------------|-----------------------------|--------------------------------------|---------------------------|----------------------------|----------------------------|------------------------|
| Total                   | 25,766.23                   | 29,767.64                   | 11,349.51                            | 38,150.00                 | 38,150.00                  | 43,200.00                  | 13.23                  |
| Employee Benefits Total | 25,766.23                   | 29,767.64                   | 11,349.51                            | 38,150.00                 | 38,150.00                  | 43,200.00                  | 13.23                  |
| TOTAL APPROPRIATIONS    | 406,475.86                  | 430,340.11                  | 333,712.88                           | 445,000.00                | 445,000.00                 | 463,468.00                 | 4.15                   |

**TOWN OF FOWLER  
HIGHWAY FUND  
PRELIMINARY/TENTATIVE**

**REVENUES**

**INTERFUND TRANSFERS**

**REAL PROPERTY TAXES**

Real Property Taxes

DA1001

|            |            |            |            |            |            |       |
|------------|------------|------------|------------|------------|------------|-------|
| 572,100.00 | 607,769.00 | 642,000.00 | 642,000.00 | 642,000.00 | 624,500.00 | -2.72 |
|------------|------------|------------|------------|------------|------------|-------|

Total

|            |            |            |            |            |            |       |
|------------|------------|------------|------------|------------|------------|-------|
| 572,100.00 | 607,769.00 | 642,000.00 | 642,000.00 | 642,000.00 | 624,500.00 | -2.72 |
|------------|------------|------------|------------|------------|------------|-------|

**NON-PROPERTY TAX ITEMS**

Nonproperty Tax Distrib By Cnty

DA1120

|            |            |            |            |            |            |      |
|------------|------------|------------|------------|------------|------------|------|
| 238,772.13 | 230,466.66 | 205,000.00 | 230,000.00 | 230,000.00 | 230,000.00 | 0.00 |
|------------|------------|------------|------------|------------|------------|------|

Total

|            |            |            |            |            |            |      |
|------------|------------|------------|------------|------------|------------|------|
| 238,772.13 | 230,466.66 | 205,000.00 | 230,000.00 | 230,000.00 | 230,000.00 | 0.00 |
|------------|------------|------------|------------|------------|------------|------|

**INTERGOVERNMENTAL CHARGES**

Other Gov

DA2300

|           |           |           |           |           |           |      |
|-----------|-----------|-----------|-----------|-----------|-----------|------|
| 84,688.50 | 84,529.20 | 88,403.22 | 84,000.00 | 84,000.00 | 84,000.00 | 0.00 |
|-----------|-----------|-----------|-----------|-----------|-----------|------|

Total

|           |           |           |           |           |           |      |
|-----------|-----------|-----------|-----------|-----------|-----------|------|
| 84,688.50 | 84,529.20 | 88,403.22 | 84,000.00 | 84,000.00 | 84,000.00 | 0.00 |
|-----------|-----------|-----------|-----------|-----------|-----------|------|

**USE OF MONEY AND PROPERTY**

Interest & Earnings

DA2401

|        |          |           |          |          |           |        |
|--------|----------|-----------|----------|----------|-----------|--------|
| 241.37 | 7,765.99 | 29,214.40 | 2,000.00 | 2,000.00 | 10,000.00 | 400.00 |
|--------|----------|-----------|----------|----------|-----------|--------|

Total

|        |          |           |          |          |           |        |
|--------|----------|-----------|----------|----------|-----------|--------|
| 241.37 | 7,765.99 | 29,214.40 | 2,000.00 | 2,000.00 | 10,000.00 | 400.00 |
|--------|----------|-----------|----------|----------|-----------|--------|

**SALE OF PROPERTY & COMPENSATION FOR**

Insurance Recoveries

DA2680

|      |            |      |      |      |      |      |
|------|------------|------|------|------|------|------|
| 0.00 | 209,649.72 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
|------|------------|------|------|------|------|------|

Total

|      |            |      |      |      |      |      |
|------|------------|------|------|------|------|------|
| 0.00 | 209,649.72 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
|------|------------|------|------|------|------|------|

**MISCELLANEOUS LOCAL SOURCES**

Reimb Prior Yrs Expenditure

DA2701

|        |      |      |      |      |      |      |
|--------|------|------|------|------|------|------|
| 201.88 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
|--------|------|------|------|------|------|------|

Misc Revenue

DA2770

|      |      |      |      |      |      |      |
|------|------|------|------|------|------|------|
| 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
|------|------|------|------|------|------|------|

Total

|        |      |      |      |      |      |      |
|--------|------|------|------|------|------|------|
| 201.88 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
|--------|------|------|------|------|------|------|

**STATE AID**

Usda Grant

DA3089

|      |            |      |      |      |      |      |
|------|------------|------|------|------|------|------|
| 0.00 | 220,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
|------|------------|------|------|------|------|------|

Consolidated Highway Aid

DA3501

|            |            |      |            |            |            |       |
|------------|------------|------|------------|------------|------------|-------|
| 296,527.92 | 289,074.88 | 0.00 | 204,000.00 | 204,000.00 | 254,000.00 | 24.50 |
|------------|------------|------|------------|------------|------------|-------|

Total

|            |            |      |            |            |            |       |
|------------|------------|------|------------|------------|------------|-------|
| 296,527.92 | 509,074.88 | 0.00 | 204,000.00 | 204,000.00 | 254,000.00 | 24.50 |
|------------|------------|------|------------|------------|------------|-------|

TOWN OF FOWLER  
HIGHWAY FUND  
PRELIMINARY/TENTATIVE

|                                | Expend/<br>Revenues<br>2021 | Expend/<br>Revenues<br>2022 | Expend/<br>Revenues to<br>08/31/2023 | Adopted<br>Budget<br>2023 | Modified<br>Budget<br>2023 | Proposed<br>Budget<br>2024 | Percent<br>Change<br>% |
|--------------------------------|-----------------------------|-----------------------------|--------------------------------------|---------------------------|----------------------------|----------------------------|------------------------|
| TOTAL REVENUES                 | 1,192,531.80                | 1,649,255.45                | 964,617.62                           | 1,162,000.00              | 1,162,000.00               | 1,202,500.00               | 3.48                   |
| Appropriated Reserves          | 0.00                        | 0.00                        | 0.00                                 | 0.00                      | 0.00                       | 0.00                       | 0.00                   |
| APPROPRIATED FUND BALANCE      | -149,883.26                 | -2,745.46                   | -511,783.88                          | 156,800.00                | 156,800.00                 | 130,000.00                 | -17.09                 |
| TOTAL REVENUES & OTHER SOURCES | 1,042,648.54                | 1,646,509.99                | 452,833.74                           | 1,318,800.00              | 1,318,800.00               | 1,332,500.00               | 1.03                   |



**TOWN OF FOWLER  
HIGHWAY FUND  
PRELIMINARY/TENTATIVE**

|                            |                                  | Expend/<br>Revenues<br>2021 | Expend/<br>Revenues<br>2022 | Expend/<br>Revenues to<br>08/31/2023 | Adopted<br>Budget<br>2023 | Modified<br>Budget<br>2023 | Proposed<br>Budget<br>2024 | Percent<br>Change<br>% |
|----------------------------|----------------------------------|-----------------------------|-----------------------------|--------------------------------------|---------------------------|----------------------------|----------------------------|------------------------|
| <b>APPROPRIATIONS</b>      |                                  |                             |                             |                                      |                           |                            |                            |                        |
| GENERAL GOVERNMENT SUPPORT |                                  |                             |                             |                                      |                           |                            |                            |                        |
| AUDITOR                    |                                  |                             |                             |                                      |                           |                            |                            |                        |
|                            | Contractual                      |                             |                             |                                      |                           |                            |                            |                        |
|                            | DA1320.400                       | 0.00                        | 0.00                        | 0.00                                 | 0.00                      | 0.00                       | 0.00                       | 0.00                   |
|                            | Total                            | 0.00                        | 0.00                        | 0.00                                 | 0.00                      | 0.00                       | 0.00                       | 0.00                   |
| TELEPHONE SERVICES VOIP    |                                  |                             |                             |                                      |                           |                            |                            |                        |
|                            | Contractual                      |                             |                             |                                      |                           |                            |                            |                        |
|                            | DA1650.400                       | 829.49                      | 0.00                        | 0.00                                 | 0.00                      | 0.00                       | 0.00                       | 0.00                   |
|                            | Total                            | 829.49                      | 0.00                        | 0.00                                 | 0.00                      | 0.00                       | 0.00                       | 0.00                   |
| CENTRAL STOREROOM          |                                  |                             |                             |                                      |                           |                            |                            |                        |
|                            | Contractual                      |                             |                             |                                      |                           |                            |                            |                        |
|                            | DA1660.400                       | 89.96                       | 0.00                        | 14.49                                | 200.00                    | 200.00                     | 200.00                     | 0.00                   |
|                            | Total                            | 89.96                       | 0.00                        | 14.49                                | 200.00                    | 200.00                     | 200.00                     | 0.00                   |
|                            | General Government Support Total | 919.45                      | 0.00                        | 14.49                                | 200.00                    | 200.00                     | 200.00                     | 0.00                   |
| PUBLIC HEALTH              |                                  |                             |                             |                                      |                           |                            |                            |                        |
| DRUG SAFETY                |                                  |                             |                             |                                      |                           |                            |                            |                        |
|                            | Contractual                      |                             |                             |                                      |                           |                            |                            |                        |
|                            | DA4230.400                       | 2,278.17                    | 2,415.20                    | 1,101.70                             | 2,000.00                  | 2,000.00                   | 1,500.00                   | -25.00                 |
|                            | Total                            | 2,278.17                    | 2,415.20                    | 1,101.70                             | 2,000.00                  | 2,000.00                   | 1,500.00                   | -25.00                 |
|                            | Public Health Total              | 2,278.17                    | 2,415.20                    | 1,101.70                             | 2,000.00                  | 2,000.00                   | 1,500.00                   | -25.00                 |
| TRANSPORTATION             |                                  |                             |                             |                                      |                           |                            |                            |                        |
| GENERAL REPAIRS            |                                  |                             |                             |                                      |                           |                            |                            |                        |
|                            | Personnel Services               | 48,458.64                   | 67,843.11                   | 48,415.69                            | 41,000.00                 | 41,000.00                  | 41,000.00                  | 0.00                   |
|                            | Personnel Services-ot            | 0.00                        | 159.36                      | 203.20                               | 0.00                      | 0.00                       | 0.00                       | 0.00                   |
|                            | Contractual                      | 65,760.63                   | 44,390.57                   | 29,041.79                            | 45,000.00                 | 45,000.00                  | 45,000.00                  | 0.00                   |
|                            | Total                            | 114,219.27                  | 112,393.04                  | 77,660.68                            | 86,000.00                 | 86,000.00                  | 86,000.00                  | 0.00                   |
| PERMANENT IMPROVEMENTS     |                                  |                             |                             |                                      |                           |                            |                            |                        |
|                            | Personnel Servi                  | 31,109.63                   | 31,912.48                   | 16,567.26                            | 82,000.00                 | 82,000.00                  | 82,000.00                  | 0.00                   |
|                            | Personnel -ot                    | 691.68                      | 38.86                       | 12.10                                | 0.00                      | 0.00                       | 0.00                       | 0.00                   |
|                            | Contractual                      | 418,052.91                  | 404,743.35                  | 29,274.31                            | 330,000.00                | 330,000.00                 | 430,000.00                 | 30.30                  |

**TOWN OF FOWLER  
HIGHWAY FUND  
PRELIMINARY/TENTATIVE**

|                           | Expend/<br>Revenues<br>2021 | Expend/<br>Revenues<br>2022 | Expend/<br>Revenues to<br>08/31/2023 | Adopted<br>Budget<br>2023 | Modified<br>Budget<br>2023 | Proposed Budget<br>2024 | Percent<br>Change<br>% |
|---------------------------|-----------------------------|-----------------------------|--------------------------------------|---------------------------|----------------------------|-------------------------|------------------------|
| Total                     | 449,854.22                  | 436,694.69                  | 45,853.67                            | 412,000.00                | 412,000.00                 | 512,000.00              | 24.27                  |
| <b>MACHINERY</b>          |                             |                             |                                      |                           |                            |                         |                        |
| Personnel Services        | 51,153.90                   | 44,465.16                   | 35,904.36                            | 24,000.00                 | 24,000.00                  | 24,000.00               | 0.00                   |
| Personnel Services-ot     | 0.00                        | 425.29                      | 365.76                               | 0.00                      | 0.00                       | 0.00                    | 0.00                   |
| Equipment                 | 39,534.00                   | 425,256.54                  | 3,125.00                             | 350,000.00                | 350,000.00                 | 250,000.00              | -28.57                 |
| Contractual               | 25,422.85                   | 16,584.03                   | 8,187.14                             | 20,000.00                 | 20,000.00                  | 20,000.00               | 0.00                   |
| Total                     | 116,110.75                  | 486,731.02                  | 47,582.26                            | 394,000.00                | 394,000.00                 | 294,000.00              | -25.38                 |
| <b>MISC (BRUSH/WEEDS)</b> |                             |                             |                                      |                           |                            |                         |                        |
| Personnel Services        | 26,551.08                   | 20,021.43                   | 16,078.74                            | 24,000.00                 | 24,000.00                  | 29,000.00               | 20.83                  |
| Pers Serv - Ot            | 414.04                      | 253.98                      | 0.00                                 | 0.00                      | 0.00                       | 0.00                    | 0.00                   |
| Contractual               | 4,086.68                    | 6,024.32                    | 5,079.06                             | 5,000.00                  | 5,000.00                   | 5,000.00                | 0.00                   |
| Total                     | 31,051.80                   | 26,299.73                   | 21,157.80                            | 29,000.00                 | 29,000.00                  | 34,000.00               | 17.24                  |
| <b>SNOW REMOVAL</b>       |                             |                             |                                      |                           |                            |                         |                        |
| Personnel Services        | 58,112.09                   | 69,200.62                   | 53,166.96                            | 77,000.00                 | 77,000.00                  | 77,000.00               | 0.00                   |
| Ot Personnel Services     | 1,192.31                    | 2,092.29                    | 2,234.17                             | 8,000.00                  | 8,000.00                   | 8,000.00                | 0.00                   |
| Equipment                 | 0.00                        | 0.00                        | 0.00                                 | 0.00                      | 0.00                       | 0.00                    | 0.00                   |
| Ins Replacement/equipment | 0.00                        | 2,265.00                    | 0.00                                 | 0.00                      | 0.00                       | 0.00                    | 0.00                   |
| Contractual               | 132,643.23                  | 153,058.14                  | 135,812.11                           | 167,000.00                | 167,000.00                 | 167,000.00              | 0.00                   |
| Ins Replacement/contr     | 0.00                        | 50,527.33                   | 0.00                                 | 0.00                      | 0.00                       | 0.00                    | 0.00                   |
| Total                     | 191,947.63                  | 277,143.38                  | 191,213.24                           | 252,000.00                | 252,000.00                 | 252,000.00              | 0.00                   |
| <b>SERV OTHER GOVTS</b>   |                             |                             |                                      |                           |                            |                         |                        |
| Personnel Services        | 17,939.87                   | 10,135.87                   | 9,222.24                             | 12,000.00                 | 12,000.00                  | 12,000.00               | 0.00                   |
| Personnel Services-ot     | 512.66                      | 1,275.18                    | 749.82                               | 0.00                      | 0.00                       | 0.00                    | 0.00                   |
| Contractual               | 13,074.76                   | 9,356.13                    | 3,049.41                             | 12,000.00                 | 12,000.00                  | 12,000.00               | 0.00                   |
| Total                     | 31,527.29                   | 20,767.18                   | 13,021.47                            | 24,000.00                 | 24,000.00                  | 24,000.00               | 0.00                   |
| Transportation Total      | 934,710.96                  | 1,360,029.04                | 396,489.12                           | 1,197,000.00              | 1,197,000.00               | 1,202,000.00            | 0.41                   |
| <b>EMPLOYEE BENEFITS</b>  |                             |                             |                                      |                           |                            |                         |                        |
| EMPLOYEE BENEFITS         |                             |                             |                                      |                           |                            |                         |                        |

TOWN OF FOWLER  
HIGHWAY FUND  
PRELIMINARY/TENTATIVE

|                              | Expend/<br>Revenues<br>2021 | Expend/<br>Revenues<br>2022 | Expend/<br>Revenues to<br>08/31/2023 | Adopted<br>Budget<br>2023 | Modified<br>Budget<br>2023 | Proposed Budget<br>2024 | Percent<br>Change<br>% |
|------------------------------|-----------------------------|-----------------------------|--------------------------------------|---------------------------|----------------------------|-------------------------|------------------------|
| State Retirement             | 40,000.00                   | 25,450.00                   | 0.00                                 | 40,000.00                 | 40,000.00                  | 45,000.00               | 12.50                  |
| Social Security              | 14,635.52                   | 15,375.59                   | 11,341.11                            | 16,500.00                 | 16,500.00                  | 17,800.00               | 7.87                   |
| Medicare                     | 3,422.85                    | 3,595.94                    | 2,652.33                             | 3,900.00                  | 3,900.00                   | 4,000.00                | 2.56                   |
| Unemployment Insurance       | 1,665.19                    | 1,982.35                    | 130.20                               | 4,000.00                  | 4,000.00                   | 4,000.00                | 0.00                   |
| Unemployment Insurance       | 0.00                        | 0.00                        | 1,796.79                             | 0.00                      | 0.00                       | 0.00                    | 0.00                   |
| Disability Insurance         | 0.00                        | 0.00                        | 0.00                                 | 2,000.00                  | 2,000.00                   | 2,000.00                | 0.00                   |
| Hospital & Medical Insurance | 0.00                        | 0.00                        | 10,926.00                            | 0.00                      | 0.00                       | 0.00                    | 0.00                   |
| Hospital & Medical Ins       | 45,016.40                   | 47,075.60                   | 28,382.00                            | 53,200.00                 | 53,200.00                  | 56,000.00               | 5.26                   |
| Total                        | 104,739.96                  | 93,479.48                   | 55,228.43                            | 119,600.00                | 119,600.00                 | 128,800.00              | 7.69                   |
| Employee Benefits Total      | 104,739.96                  | 93,479.48                   | 55,228.43                            | 119,600.00                | 119,600.00                 | 128,800.00              | 7.69                   |
| DEBT SERVICE                 |                             |                             |                                      |                           |                            |                         |                        |
| INSTALLMENT PURCHASE         |                             |                             |                                      |                           |                            |                         |                        |
| Principal                    | 0.00                        | 190,000.00                  | 0.00                                 | 0.00                      | 0.00                       | 0.00                    | 0.00                   |
| Interest                     | 0.00                        | 586.27                      | 0.00                                 | 0.00                      | 0.00                       | 0.00                    | 0.00                   |
| Total                        | 0.00                        | 190,586.27                  | 0.00                                 | 0.00                      | 0.00                       | 0.00                    | 0.00                   |
| Debt Service Total           | 0.00                        | 190,586.27                  | 0.00                                 | 0.00                      | 0.00                       | 0.00                    | 0.00                   |
| TOTAL APPROPRIATIONS         | 1,042,648.54                | 1,646,509.99                | 452,833.74                           | 1,318,800.00              | 1,318,800.00               | 1,332,500.00            | 1.03                   |



**TOWN OF FOWLER  
FIRE PROTECTION DISTRICT  
PRELIMINARY/TENTATIVE**

**REVENUES**

**INTERFUND TRANSFERS**

**REAL PROPERTY TAXES**

Real Property Taxes

SF1-1001

|           |           |           |           |           |           |      |
|-----------|-----------|-----------|-----------|-----------|-----------|------|
| 44,357.00 | 45,873.00 | 46,637.00 | 46,637.00 | 46,637.00 | 47,221.00 | 1.25 |
|-----------|-----------|-----------|-----------|-----------|-----------|------|

Total

|           |           |           |           |           |           |      |
|-----------|-----------|-----------|-----------|-----------|-----------|------|
| 44,357.00 | 45,873.00 | 46,637.00 | 46,637.00 | 46,637.00 | 47,221.00 | 1.25 |
|-----------|-----------|-----------|-----------|-----------|-----------|------|

**USE OF MONEY AND PROPERTY**

Interest & Earnings

SF1-2401

|       |        |          |       |       |        |        |
|-------|--------|----------|-------|-------|--------|--------|
| 15.70 | 670.37 | 1,493.81 | 20.00 | 20.00 | 200.00 | 900.00 |
|-------|--------|----------|-------|-------|--------|--------|

Total

|       |        |          |       |       |        |        |
|-------|--------|----------|-------|-------|--------|--------|
| 15.70 | 670.37 | 1,493.81 | 20.00 | 20.00 | 200.00 | 900.00 |
|-------|--------|----------|-------|-------|--------|--------|

**STATE AID**

Other 2% Fira Tax

SF1-3089

|           |          |          |           |           |          |        |
|-----------|----------|----------|-----------|-----------|----------|--------|
| 23,805.97 | 5,697.42 | 1,788.69 | 20,000.00 | 20,000.00 | 5,000.00 | -75.00 |
|-----------|----------|----------|-----------|-----------|----------|--------|

Total

|           |          |          |           |           |          |        |
|-----------|----------|----------|-----------|-----------|----------|--------|
| 23,805.97 | 5,697.42 | 1,788.69 | 20,000.00 | 20,000.00 | 5,000.00 | -75.00 |
|-----------|----------|----------|-----------|-----------|----------|--------|

**TOTAL REVENUES**

|           |           |           |           |           |           |        |
|-----------|-----------|-----------|-----------|-----------|-----------|--------|
| 68,178.67 | 52,240.79 | 49,919.50 | 66,657.00 | 66,657.00 | 52,421.00 | -21.35 |
|-----------|-----------|-----------|-----------|-----------|-----------|--------|

Appropriated Reserves

SF1-0511

|      |      |      |      |      |      |      |
|------|------|------|------|------|------|------|
| 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
|------|------|------|------|------|------|------|

**APPROPRIATED FUND BALANCE**

|        |         |            |      |      |      |      |
|--------|---------|------------|------|------|------|------|
| 184.30 | -650.37 | -48,130.81 | 0.00 | 0.00 | 0.00 | 0.00 |
|--------|---------|------------|------|------|------|------|

**TOTAL REVENUES & OTHER SOURCES**

|           |           |          |           |           |           |        |
|-----------|-----------|----------|-----------|-----------|-----------|--------|
| 68,362.97 | 51,590.42 | 1,788.69 | 66,657.00 | 66,657.00 | 52,421.00 | -21.35 |
|-----------|-----------|----------|-----------|-----------|-----------|--------|

**TOWN OF FOWLER**  
**FIRE PROTECTION DISTRICT**  
**PRELIMINARY/TENTATIVE**

|                        |              | Expend/<br>Revenues<br>2021 | Expend/<br>Revenues<br>2022 | Expend/<br>Revenues to<br>08/31/2023 | Adopted<br>Budget<br>2023 | Modified<br>Budget<br>2023 | Proposed<br>Budget<br>2024 | Percent<br>Change<br>% |
|------------------------|--------------|-----------------------------|-----------------------------|--------------------------------------|---------------------------|----------------------------|----------------------------|------------------------|
| <b>APPROPRIATIONS</b>  |              |                             |                             |                                      |                           |                            |                            |                        |
| PUBLIC SAFETY          |              |                             |                             |                                      |                           |                            |                            |                        |
| FIRE PROTECTION        |              |                             |                             |                                      |                           |                            |                            |                        |
| Payments On Fire Contr | SF1-3410.400 | 23,805.97                   | 51,590.42                   | 1,788.69                             | 20,000.00                 | 20,000.00                  | 47,421.00                  | 137.10                 |
| Contractual            | SF1-3410.410 | 44,557.00                   | 0.00                        | 0.00                                 | 46,657.00                 | 46,657.00                  | 5,000.00                   | -89.28                 |
| Total                  |              | 68,362.97                   | 51,590.42                   | 1,788.69                             | 66,657.00                 | 66,657.00                  | 52,421.00                  | -21.35                 |
| Public Safety Total    |              | 68,362.97                   | 51,590.42                   | 1,788.69                             | 66,657.00                 | 66,657.00                  | 52,421.00                  | -21.35                 |
| TOTAL APPROPRIATIONS   |              |                             |                             |                                      |                           |                            |                            |                        |
|                        |              | 68,362.97                   | 51,590.42                   | 1,788.69                             | 66,657.00                 | 66,657.00                  | 52,421.00                  | -21.35                 |

**TOWN OF FOWLER**  
**HAILESBORO LIGHTING DISTRICT**  
**PRELIMINARY/TENTATIVE**

|                                | Expend/<br>Revenues<br>2021 | Expend/<br>Revenues<br>2022 | Expend/<br>Revenues to<br>08/31/2023 | Adopted<br>Budget<br>2023 | Modified<br>Budget<br>2023 | Proposed Budget<br>2024 | Percent<br>Change<br>% |
|--------------------------------|-----------------------------|-----------------------------|--------------------------------------|---------------------------|----------------------------|-------------------------|------------------------|
| <b>REVENUES</b>                |                             |                             |                                      |                           |                            |                         |                        |
| INTERFUND TRANSFERS            |                             |                             |                                      |                           |                            |                         |                        |
| REAL PROPERTY TAXES            |                             |                             |                                      |                           |                            |                         |                        |
| Real Property Taxes            |                             |                             |                                      |                           |                            |                         |                        |
| SLI-1001                       | 5,000.00                    | 5,000.00                    | 5,000.00                             | 5,000.00                  | 5,000.00                   | 5,000.00                | 0.00                   |
| Total                          | 5,000.00                    | 5,000.00                    | 5,000.00                             | 5,000.00                  | 5,000.00                   | 5,000.00                | 0.00                   |
| USE OF MONEY AND PROPERTY      |                             |                             |                                      |                           |                            |                         |                        |
| Interest & Earnings            |                             |                             |                                      |                           |                            |                         |                        |
| SLI-2401                       | 5.72                        | 218.04                      | 528.07                               | 0.00                      | 0.00                       | 0.00                    | 0.00                   |
| Total                          | 5.72                        | 218.04                      | 528.07                               | 0.00                      | 0.00                       | 0.00                    | 0.00                   |
| TOTAL REVENUES                 |                             |                             |                                      |                           |                            |                         |                        |
|                                | 5,005.72                    | 5,218.04                    | 5,528.07                             | 5,000.00                  | 5,000.00                   | 5,000.00                | 0.00                   |
| Appropriated Reserves          |                             |                             |                                      |                           |                            |                         |                        |
| SLI-0511                       | 0.00                        | 0.00                        | 0.00                                 | 0.00                      | 0.00                       | 0.00                    | 0.00                   |
| APPROPRIATED FUND BALANCE      |                             |                             |                                      |                           |                            |                         |                        |
|                                | -540.80                     | -466.75                     | -2,791.95                            | 0.00                      | 0.00                       | 0.00                    | 0.00                   |
| TOTAL REVENUES & OTHER SOURCES |                             |                             |                                      |                           |                            |                         |                        |
|                                | 4,464.92                    | 4,751.29                    | 2,736.12                             | 5,000.00                  | 5,000.00                   | 5,000.00                | 0.00                   |



TOWN OF FOWLER  
HAILESBORO LIGHTING DISTRICT  
PRELIMINARY/TENTATIVE

|                      | Expend/<br>Revenues<br>2021 | Expend/<br>Revenues<br>2022 | Expend/<br>Revenues to<br>08/31/2023 | Adopted<br>Budget<br>2023 | Modified<br>Budget<br>2023 | Proposed<br>Budget<br>2024 | Percent<br>Change<br>% |
|----------------------|-----------------------------|-----------------------------|--------------------------------------|---------------------------|----------------------------|----------------------------|------------------------|
| APPROPRIATIONS       |                             |                             |                                      |                           |                            |                            |                        |
| TRANSPORTATION       |                             |                             |                                      |                           |                            |                            |                        |
| STREET LIGHTING      |                             |                             |                                      |                           |                            |                            |                        |
| Contractual          |                             |                             |                                      |                           |                            |                            |                        |
|                      | 4,464.92                    | 4,751.29                    | 2,736.12                             | 5,000.00                  | 5,000.00                   | 5,000.00                   | 0.00                   |
| Total                | 4,464.92                    | 4,751.29                    | 2,736.12                             | 5,000.00                  | 5,000.00                   | 5,000.00                   | 0.00                   |
| Transportation Total | 4,464.92                    | 4,751.29                    | 2,736.12                             | 5,000.00                  | 5,000.00                   | 5,000.00                   | 0.00                   |
| TOTAL APPROPRIATIONS | 4,464.92                    | 4,751.29                    | 2,736.12                             | 5,000.00                  | 5,000.00                   | 5,000.00                   | 0.00                   |



LOCAL GOVERNMENT EXEMPTION IMPACT REPORT  
(for local use only -- not to be filed with NYS Department of Taxation & Finance - Office of Real Property Tax Services)

Total equalized value in taxing jurisdiction: \$ 227,097,909

[illegible]



Equalized Total Assessed Value 227,097,909

| Exemption Code | Exemption Name                 | Statutory Authority | Number of Exemptions | Total Equalized Value of Exemptions | Percent of Value Exempted |
|----------------|--------------------------------|---------------------|----------------------|-------------------------------------|---------------------------|
| 12100          | NYS - GENERALLY                | RPTL 404(1)         | 1                    | 681,818                             | 0.30                      |
| 13500          | TOWN - GENERALLY               | RPTL 406(1)         | 13                   | 1,713,636                           | 0.75                      |
| 13510          | TOWN - CEMETERY LAND           | RPTL 446            | 4                    | 4,545                               | 0.00                      |
| 25110          | NONPROF CORP - RELIG(CONST PR  | RPTL 420-a          | 6                    | 626,705                             | 0.28                      |
| 25120          | NONPROF CORP - EDUC(CONST PR   | RPTL 420-a          | 1                    | 6,295,455                           | 2.77                      |
| 25300          | NONPROF CORP - SPECIFIED USES  | RPTL 420-b          | 1                    | 204,545                             | 0.09                      |
| 27350          | PRIVATELY OWNED CEMETERY LANE  | RPTL 446            | 2                    | 5,114                               | 0.00                      |
| 28110          | NOT-FOR-PROFIT HOUSING COMPAN  | RPTL 422            | 1                    | 2,840,909                           | 1.25                      |
| 41101          | VETS EX BASED ON ELIGIBLE FUND | RPTL 458(1)         | 2                    | 16,477                              | 0.01                      |
| 41120          | ALT VET EX-WAR PERIOD-NON-COME | RPTL 458-a          | 53                   | 644,693                             | 0.28                      |
| 41130          | ALT VET EX-WAR PERIOD-COMBAT   | RPTL 458-a          | 34                   | 705,602                             | 0.31                      |
| 41140          | ALT VET EX-WAR PERIOD-DISABILI | RPTL 458-a          | 26                   | 850,852                             | 0.37                      |
| 41160          | COLD WAR VETERANS (15%)        | RPTL 458-b          | 1                    | 8,523                               | 0.00                      |
| 41161          | COLD WAR VETERANS (15%)        | RPTL 458-b          | 10                   | 126,739                             | 0.06                      |
| 41171          | COLD WAR VETERANS (DISABLED)   | RPTL 460            | 2                    | 38,636                              | 0.02                      |
| 41400          | CLERGY                         | RPTL 467            | 2                    | 34,091                              | 0.02                      |
| 41801          | PERSONS AGE 65 OR OVER         | RPTL 467            | 2                    | 82,386                              | 0.04                      |
| 41803          | PERSONS AGE 65 OR OVER         | RPTL 467            | 10                   | 329,943                             | 0.15                      |
| 42100          | SILOS, MANURE STORAGE TANKS,   | RPTL 483-a          | 8                    | 596,591                             | 0.26                      |
| 47100          | Mass Telecomm Celling          | RPTL S499-qqqq      | 1                    | 97,068                              | 0.04                      |
| 47200          | RAILROAD - PARTIALLY EXEMPT    | RPTL 489-d&dd       | 4                    | 5,507,716                           | 2.43                      |
| 47460          | FOREST LAND CERTD AFTER 8/74   | RPTL 480-a          | 4                    | 81,068                              | 0.04                      |



Equalized Total Assessed Value 227,097,909

| Exemption Code                                   | Exemption Name              | Statutory Authority | Number of Exemptions | Total Equalized Value of Exemptions | Percent of Value Exempted |
|--------------------------------------------------|-----------------------------|---------------------|----------------------|-------------------------------------|---------------------------|
| 49500                                            | SOLAR OR WIND ENERGY SYSTEM | RPTL 487            | 3                    | 233,182                             | 0.10                      |
| Total Exemptions Exclusive of System Exemptions: |                             |                     |                      |                                     |                           |
| Total System Exemptions:                         |                             |                     |                      |                                     |                           |
| Totals:                                          |                             |                     |                      |                                     |                           |
|                                                  |                             |                     | 191                  | 21,726,295                          | 9.57                      |
|                                                  |                             |                     | 0                    | 0                                   | 0.00                      |
|                                                  |                             |                     | 191                  | 21,726,295                          | 9.57                      |

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: \$83250

STATE OF NEW YORK  
COUNTY - St Lawrence  
TOWN - Fowler  
SWIS - 403800

2023 FINAL ASSESSMENT ROLL  
SWIS TOTALS  
UNIFORM PERCENT OF VALUE IS 008.80

VALUATION DATE-JUL 01, 2022  
TAXABLE STATUS DATE-MAR 01, 2023  
RPS150/V04/L015  
CURRENT DATE 7/12/2023  
PAGE 602

| ROLL<br>SEC | DESCRIPTION       | TOTAL<br>PARCELS | ASSESSED<br>LAND | ASSESSED<br>TOTAL | TAXABLE<br>COUNTY | TAXABLE<br>TOWN | TAXABLE<br>SCHOOL | STAR<br>TAXABLE |
|-------------|-------------------|------------------|------------------|-------------------|-------------------|-----------------|-------------------|-----------------|
| 6           | UTILITIES & N.C.  | 19               | 23,000           | 2036,751          | 2028,209          | 2028,209        | 2028,209          | 2028,209        |
| 7           | CELLING RAILROADS | 4                |                  | 651,685           | 167,006           | 167,006         | 167,006           | 167,006         |
| 8           | WHOLLY EXEMPT     | 29               | 574,650          | 1088,800          |                   |                 |                   |                 |
| *           | SUB TOTAL         | 1,764            | 4140,920         | 19984,616         |                   |                 |                   |                 |
| **          | GRAND TOTAL       | 1,764            | 4140,920         | 19984,616         | 18074,906         | 18072,702       | 18124,705         | 15987,375       |
|             |                   |                  |                  |                   | 18074,906         | 18072,702       | 18124,705         | 15987,375       |

STATE OF NEW YORK  
COUNTY - St Lawrence  
TOWN - Fowler  
SWIS - 403800

2023 FINAL ASSESSMENT ROLL  
SWIS TOTAL S  
UNIFORM PERCENT OF VALUE IS 008.80

VALUATION DATE-JUL 01, 2022  
TAXABLE STATUS DATE-MAR 01, 2023  
RPS150/V04/L015  
CURRENT DATE 7/12/2023  
PAGE 601

\*\*\* EXEMPTION SUMMARY \*\*\*

| CODE  | DESCRIPTION | TOTAL PARCELS | COUNTY  | TOWN    | SCHOOL  |
|-------|-------------|---------------|---------|---------|---------|
| 28110 | Housing De  | 1             | 250,000 | 250,000 |         |
| 32252 | NYS Refore  | 2             | 8,046   |         | 250,000 |
| 41101 | Vet Eligib  | 51            | 1,450   |         |         |
| 41120 | VEWAR CTS   | 34            | 56,733  |         |         |
| 41130 | VETCOM CTS  | 26            | 62,093  |         |         |
| 41140 | VETDIS CTS  | 1             | 74,875  |         |         |
| 41160 | CW 15 VET/  | 10            | 11,153  |         | 56,733  |
| 41171 | CW 15 VET/  | 2             | 3,400   |         | 62,093  |
| 41400 | CW DISBLD - | 2             | 7,250   |         | 74,875  |
| 41695 | Clergy      | 2             | 18,500  |         | 750     |
| 41801 | RPTL466 f   | 1             | 3,000   |         |         |
| 41802 | Aged - Co   | 1             | 7,285   |         |         |
| 41803 | Aged - Cou  | 7             | 18,500  |         | 3,000   |
| 41834 | Aged - Tow  | 10            |         |         | 285     |
| 41854 | ENH STAR    | 172           |         |         |         |
| 42100 | BAS STAR    | 285           |         |         |         |
| 47100 | Silo        | 8             |         |         |         |
| 47200 | Mass Telec  | 1             |         |         |         |
| 47460 | Railroad C  | 4             |         |         |         |
| 49500 | Forest 480  | 4             |         |         |         |
|       | Solar Emer  | 3             |         |         |         |
|       | TOTAL       | 656           |         |         |         |

| ROLL SEC | DESCRIPTION       | TOTAL PARCELS | ASSESSED LAND | ASSESSED TOTAL | TAXABLE COUNTY | TAXABLE TOWN | TAXABLE SCHOOL | STAR TAXABLE |
|----------|-------------------|---------------|---------------|----------------|----------------|--------------|----------------|--------------|
| 1        | TAXABLE           | 1,705         | 3535,224      | 15684,118      | 15364,475      | 15354,225    | 15406,228      | 13260,898    |
| 3        | STATE OWNED LAND  | 3             | 8,046         | 8,046          |                | 8,046        | 8,046          | 8,046        |
| 5        | SPECIAL FRANCHISE | 4             |               | 515,216        | 515,216        | 515,216      | 515,216        | 515,216      |