

**TOWN BUDGET
FOR FISCAL YEAR 2023
TOWN OF FOWLER
IN
COUNTY OF ST. LAWRENCE
CERTIFICATION OF TOWN CLERK**

I, Tami Gale, Town Clerk, certify that the following is a true and correct copy of the 2023 Budget of the Town of Fowler by the Town Board adopted on November 7, 2022 and effective on the 1st of January, 2023.

Signed Tami L. Gale
Tami Gale, Town Clerk

Dated 11/30/2022

TOWN OF FOWLER
SUMMARY OF TOWN BUDGET
2023

<u>FUND</u>	<u>APPROPRIATIONS AND PROVISIONS FOR OTHER USES</u>	<u>LESS ESTIMATED REVENUES</u>	<u>LESS UNEXPENDED BALANCE</u>	<u>AMOUNT TO BE RAISED BY TAX</u>	
GENERAL	\$445,000.00	\$360,875.00	\$44,125.00	\$40,000.00	
HIGHWAY	\$1,318,800.00	\$520,000.00	\$156,800.00	\$642,000.00	
TOTAL	\$1,763,800.00	\$880,875.00	\$200,925.00	\$682,000.00	
SPECIAL DISTRICTS: (LIST EACH SEPARATELY)					
FIRE DISTRICT	\$66,657.00	\$20,020.00		\$46,637.00	
SUBTOTALS	\$1,830,457.00	\$900,895.00	\$200,925.00	\$728,637.00	
HAILESBORO LIGHTING DIST	\$5,000.00			\$5,000.00	
GRAND TOTALS	\$1,835,457.00	\$900,895.00	\$200,925.00	\$733,637.00	
	2023	2022	2021	2020	2019
ASSESSMENT	\$18,034,762	\$17,900,540	\$17,590,087	\$17,389,196	\$17,545,621
GENERAL TAXES	\$40.40	\$39.57	\$38.76	\$38.00	\$37.25
HAILESBORO LIGHT DIST	\$40.68	\$39.85	\$39.04	\$38.29	\$37.53

TOWN OF FOWLER
SALARY SCHEDULE

2023

SUPERVISOR	\$7,990.27
DEPUTY SUPERVISOR	\$1,560.60
BOOKKEEPER	\$8,754.97
TOWN COUNCILMAN (4)	\$1,591.81
TOWN CLERK	\$37,672.88
DEPUTY CLERK	14.57/HR
TOWN JUSTICE	\$10,612.08
COURT CLERK	\$15,918.12
ASSESSOR-CHAIRMAN	\$8,500.00
ASSESSOR (2)	\$4,150.00
CLEANER/CUSTODIAN	\$3,900.00
HIGHWAY SUPT	\$54,121.61
HISTORIAN	\$780.30
CODE ENFORCEMENT	\$9,300.00
DOG CONTROL	\$4,775.44
HEALTH OFFICER	\$530.60
HIGHWAY EMPLOYEES	20.32/hr

**TOWN OF FOWLER
FISCAL BUDGET GENERAL FUND - TOWNWIDE
FOR 2023**

(ADOPTED NOVEMBER 7, 2022)

		Expenditures /Revenues 2021	Modified Budget 10/31/2022	Recommended Budget 2023	Adopted Budget 2023
APPROPRIATIONS					
GENERAL GOVERNMENT SUPPORT					
TOWN BOARD					
A1010.1	PERSONNEL SERVICES	6,120.00	6,242.40	6,367.24	6,367.24
A1010.400	CONTRACTUAL	711.76	400.00	400.00	400.00
TOTAL TOWN BOARD		6,831.76	6,642.40	6,767.24	6,767.24
JUSTICE					
A1110.1	PERSONNEL SERVICES	10,200.00	10,404.00	10,612.08	10,612.08
A1110.110	COURT CLERK PERSONNEL SERVICES	15,184.62	15,606.00	15,918.12	15,918.12
A1110.200	EQUIPMENT	550.00	1,000.00	23,500.00	23,500.00
A1110.400	CONTRACTUAL	1,723.79	3,500.00	3,500.00	3,500.00
TOTAL JUSTICE		27,658.41	30,510.00	53,530.20	53,530.20
SUPERVISOR					
A1220.1	PERSONNEL SERVICES	7,680.00	7,833.60	7,990.27	7,990.27
A1220.101	PERSONNEL SERVICES	1,500.00	1,530.00	1,560.60	1,560.60
A1220.200	EQUIPMENT	0.00	0.00	0.00	0.00
A1220.400	CONTRACTUAL	64.49	400.00	400.00	400.00
TOTAL SUPERVISOR		9,244.49	9,763.60	9,950.87	9,950.87
AUDITOR					
A1320.400	CONTRACTUAL	0.00	0.00	0.00	0.00
TOTAL AUDITOR		0.00	0.00	0.00	0.00
ASSESSORS					
A1355.1	PERSONNEL SERVICES	15,708.00	16,022.16	16,800.00	16,800.00
A1355.120	DATA COLLECTOR PERSONNEL SER	660.00	5,000.00	7,500.00	7,500.00
A1355.200	EQUIPMENT	66.99	500.00	400.00	400.00
A1355.400	CONTRACTUAL	1,399.45	2,500.00	5,500.00	5,500.00
A1355.410	REVIEW BOARD	580.00	580.00	580.00	580.00
A1355.420	DATA COLLECTOR	24.98	0.00	1,100.00	1,100.00
TOTAL ASSESSORS		18,439.42	24,602.16	31,880.00	31,880.00

**TOWN OF FOWLER
FISCAL BUDGET GENERAL FUND - TOWNWIDE
FOR 2023**

(ADOPTED NOVEMBER 7, 2022)

		Expenditures /Revenues 2021	Modified Budget 10/31/2022	Recommended Budget 2023	Adopted Budget 2023
TOWN CLERK					
A1410.1	PERSONNEL SERVICES	35,936.92	36,934.20	37,672.88	37,672.88
A1410.110	DEPUTY PERSONNEL SERVICES	1,792.00	3,500.00	3,500.00	3,500.00
A1410.200	EQUIPMENT	303.58	1,150.00	1,150.00	1,150.00
A1410.400	CONTRACTUAL	3,976.37	3,500.00	3,500.00	3,500.00
TOTAL TOWN CLERK		42,008.87	45,084.20	45,822.88	45,822.88
ATTORNEY					
A1420.400	CONTRACTUAL	6,947.09	8,000.00	8,000.00	8,000.00
TOTAL ATTORNEY		6,947.09	8,000.00	8,000.00	8,000.00
BOOKKEEPER					
A1430.1	PERSONAL SERVICES	8,415.00	8,583.30	8,754.97	8,754.97
A1430.400	CONTRACTUAL	2,850.55	2,500.00	1,500.00	1,500.00
TOTAL BOOKKEEPER		11,265.55	11,083.30	10,254.97	10,254.97
BUILDINGS					
A1620.1	PERSONNEL SERVICES	9,091.67	4,000.00	5,000.00	5,000.00
A1620.110	CUSTODIAN-PERS SERV	3,640.00	3,712.80	3,900.00	3,900.00
A1620.200	EQUIPMENT	0.00	1,000.00	1,000.00	1,000.00
A1620.400	CONTRACTUAL	24,601.34	16,000.00	16,000.00	16,000.00
TOTAL BUILDINGS		37,333.01	24,712.80	25,900.00	25,900.00
TELEPHONE EXPENSE					
A1650.400	CONTRACTUAL	14,128.96	10,000.00	10,000.00	10,000.00
A1650.410	TOWN HALL	2,874.56	3,000.00	2,500.00	2,500.00
A1650.420	TOWN BARN	285.05	500.00	0.00	0.00
A1650.430	SYLVIA LAKE	253.69	300.00	300.00	300.00
TOTAL TELEPHONE EXPENSE		17,542.26	13,800.00	12,800.00	12,800.00
CENTRAL STOREROOM					
A1660.400	CONTRACTUAL	510.25	1,500.00	1,500.00	1,500.00
TOTAL CENTRAL STOREROOM		510.25	1,500.00	1,500.00	1,500.00

**TOWN OF FOWLER
FISCAL BUDGET GENERAL FUND - TOWNWIDE
FOR 2023**

(ADOPTED NOVEMBER 7, 2022)

		Expenditures /Revenues 2021	Modified Budget 10/31/2022	Recommended Budget 2023	Adopted Budget 2023
CENTRAL PRINTING & MAILING					
A1670.400	CONTRACTUAL	3,002.14	3,000.00	3,000.00	3,000.00
TOTAL CENTRAL PRINTING & MAILING		3,002.14	3,000.00	3,000.00	3,000.00
SPECIAL ITEMS					
A1910.400	UNALLOCATED INSURANCE	26,499.32	29,000.00	31,000.00	31,000.00
A1920.400	MUNICIPAL ASSOCIATION DUES	800.00	900.00	800.00	800.00
A1990.400	CONTINGENCY ACCOUNT	0.00	3,811.81	9,072.39	9,072.39
TOTAL SPECIAL ITEMS		27,299.32	33,711.81	40,872.39	40,872.39
TOTAL GENERAL GOVERNMENT SUPPORT		208,082.57	212,410.27	250,278.55	250,278.55
PUBLIC SAFETY					
ADMIN PUBLIC SAFETY					
A3030.400	MISCELLANEOUS	8,348.82	0.00	0.00	0.00
TOTAL ADMIN PUBLIC SAFETY		8,348.82	0.00	0.00	0.00
TRAFFIC CONTROL					
A3310.400	CONTRACTUAL	2,555.18	3,000.00	3,000.00	3,000.00
TOTAL TRAFFIC CONTROL		2,555.18	3,000.00	3,000.00	3,000.00
DOG CONTROL					
A3510.1	PERSONNEL SERVICES	4,590.00	4,691.80	4,775.44	4,775.44
A3510.400	CONTRACTUAL	267.27	500.00	500.00	500.00
TOTAL DOG CONTROL		4,857.27	5,191.80	5,275.44	5,275.44
CONTROL OF OTHER ANIMALS					
A3520.1	PERSONNEL SER	0.00	0.00	0.00	0.00
A3520.400	CONTRACTUAL	3,071.99	1,500.00	3,000.00	3,000.00
TOTAL CONTROL OF OTHER ANIMALS		3,071.99	1,500.00	3,000.00	3,000.00
SAFETY INSPECTION					
A3620.1	PERSONAL SERVICES	8,670.00	8,843.40	9,300.00	9,300.00
A3620.2	EQUIPMENT	0.00	800.00	800.00	800.00
A3620.4	CONTRACTUAL	2,246.40	2,500.00	2,500.00	2,500.00

**TOWN OF FOWLER
FISCAL BUDGET GENERAL FUND - TOWNWIDE
FOR 2023**

(ADOPTED NOVEMBER 7, 2022)

		Expenditures /Revenues 2021	Modified Budget 10/31/2022	Recommended Budget 2023	Adopted Budget 2023
TOTAL SAFETY INSPECTION		10,916.40	12,143.40	12,600.00	12,600.00
TOTAL PUBLIC SAFETY		29,749.66	21,835.20	23,875.44	23,875.44
PUBLIC HEALTH					
BOARD OF HEALTH					
A4010.1	PERSONNEL SERVICES	510.00	520.20	530.60	530.60
A4010.400	CONTRACTUAL	1,111.94	200.00	200.00	200.00
TOTAL BOARD OF HEALTH		1,621.94	720.20	730.60	730.60
REGISTRAR OF VITAL STATS					
A4020.400	CONTRACTUAL	444.00	400.00	400.00	400.00
TOTAL REGISTRAR OF VITAL STATS		444.00	400.00	400.00	400.00
JOINT HOSPITAL (RESCUE SQUAD)					
A4525.400	CONTR	22,809.35	23,493.63	23,963.50	23,963.50
TOTAL JOINT HOSPITAL (RESCUE SQUAD)		22,809.35	23,493.63	23,963.50	23,963.50
TOTAL PUBLIC HEALTH		24,875.29	24,613.83	25,094.10	25,094.10
TRANSPORTATION					
SUPT OF HIGHWAYS					
A5010.1	PERSONNEL SERVICES	51,627.69	53,060.40	54,121.61	54,121.61
A5010.200	EQUIPMENT	248.00	1,000.00	500.00	500.00
A5010.400	CONTRACTUAL	2,512.33	2,000.00	2,000.00	2,000.00
TOTAL SUPT OF HIGHWAYS		54,388.02	56,060.40	56,621.61	56,621.61
STREET LIGHTING					
A5182.400	CONTRACTUAL	2,840.71	3,000.00	3,000.00	3,000.00
TOTAL STREET LIGHTING		2,840.71	3,000.00	3,000.00	3,000.00
TOTAL TRANSPORTATION		57,228.73	59,060.40	59,621.61	59,621.61
CULTURE AND RECREATION					
PARKS					
A7110.400	CONTRACTUAL	2,150.00	4,000.00	4,000.00	4,000.00
TOTAL PARKS		2,150.00	4,000.00	4,000.00	4,000.00

**TOWN OF FOWLER
FISCAL BUDGET GENERAL FUND - TOWNWIDE
FOR 2023**

(ADOPTED NOVEMBER 7, 2022)

		Expenditures /Revenues 2021	Modified Budget 10/31/2022	Recommended Budget 2023	Adopted Budget 2023
PLAYGROUNDS					
A7140.100	PERSONNEL SERVICES	843.55	0.00	0.00	0.00
A7140.400	CONTRACTUAL	1,916.29	2,000.00	2,000.00	2,000.00
A7140.410	PLAYGROUND FUND EXPENSES	0.00	0.00	0.00	0.00
A7140.420	CONTRACTUAL	21,302.65	0.00	0.00	0.00
TOTAL PLAYGROUNDS		24,062.49	2,000.00	2,000.00	2,000.00
JOINT RECREATION PROJECTS					
A7145.400	CONTRACTUAL	1,200.00	1,200.00	1,200.00	1,200.00
TOTAL JOINT RECREATION PROJECTS		1,200.00	1,200.00	1,200.00	1,200.00
SYLVIA LAKE					
A7180.1	PERSONNEL SERVICES	8,674.50	9,500.00	9,500.00	9,500.00
A7180.200	EQUIPMENT	0.00	0.00	0.00	0.00
A7180.400	CONTRACTUAL	1,377.46	3,000.00	3,000.00	3,000.00
TOTAL SYLVIA LAKE		10,051.96	12,500.00	12,500.00	12,500.00
LIBRARY					
A7410.400	CONTRACTUAL	1,400.00	1,400.00	1,400.00	1,400.00
TOTAL LIBRARY		1,400.00	1,400.00	1,400.00	1,400.00
HISTORIAN					
A7510.1	PERSONNEL SERVICES	765.00	780.30	780.30	780.30
A7510.200	EQUIPMENT	0.00	0.00	0.00	0.00
A7510.400	CONTRACTUAL	0.00	0.00	100.00	100.00
TOTAL HISTORIAN		765.00	780.30	880.30	880.30
TOTAL CULTURE AND RECREATION		39,629.45	21,880.30	21,980.30	21,980.30
HOME AND COMMUNITY SERVICES					
PLANNING					
A8020.200	EQUIPMENT	0.00	0.00	0.00	0.00
A8020.400	CONTRACTUAL	73.96	500.00	500.00	500.00
A8020.410	CONTRACTUAL	1,722.97	0.00	0.00	0.00
TOTAL PLANNING		1,796.93	500.00	500.00	500.00

**TOWN OF FOWLER
FISCAL BUDGET GENERAL FUND - TOWNWIDE
FOR 2023**

(ADOPTED NOVEMBER 7, 2022)

		Expenditures /Revenues 2021	Modified Budget 10/31/2022	Recommended Budget 2023	Adopted Budget 2023
RESEARCH					
A8030.400	CONTRACTUAL	1,404.00	2,500.00	3,500.00	3,500.00
TOTAL RESEARCH		1,404.00	2,500.00	3,500.00	3,500.00
REFUSE & GARBAGE					
A8160.400	CONTRACTUAL	1,318.00	1,000.00	1,000.00	1,000.00
TOTAL REFUSE & GARBAGE		1,318.00	1,000.00	1,000.00	1,000.00
CEMETERIES					
A8810.100	PERSONNEL SERVICES	0.00	0.00	0.00	0.00
A8810.400	CONTRACTUAL	11,525.00	12,000.00	14,000.00	14,000.00
A8810.410	HAILESBORO CEM ASSN	5,100.00	5,000.00	7,000.00	7,000.00
TOTAL CEMETERIES		16,625.00	17,000.00	21,000.00	21,000.00
TOTAL HOME AND COMMUNITY SERVICES		21,143.93	21,000.00	26,000.00	26,000.00
EMPLOYEE BENEFITS					
EMPLOYEE BENEFITS					
A9010.800	STATE RETIREMENT	10,092.00	20,000.00	20,000.00	20,000.00
A9030.8	SOCIAL SECURITY	11,879.69	13,000.00	13,500.00	13,500.00
A9035.8	MEDICARE	2,778.41	3,000.00	3,150.00	3,150.00
A9050.800	UNEMPLOYMENT INSURANCE	1,016.13	1,000.00	1,500.00	1,500.00
A9055.800	DISABILITY INSURANCE	0.00	0.00	0.00	0.00
TOTAL EMPLOYEE BENEFITS		25,766.23	37,000.00	38,150.00	38,150.00
TOTAL EMPLOYEE BENEFITS		25,766.23	37,000.00	38,150.00	38,150.00
TOTAL APPROPRIATIONS		406,475.86	397,800.00	445,000.00	445,000.00

**TOWN OF FOWLER
FISCAL BUDGET GENERAL FUND - TOWNWIDE
FOR 2023**

(ADOPTED NOVEMBER 7, 2022)

		Expenditures /Revenues 2021	Modified Budget 10/31/2022	Recommended Budget 2023	Adopted Budget 2023
ESTIMATED REVENUES					
REAL PROPERTY TAXES					
A1001	REAL PROPERTY TAXES	65,262.00	54,625.00	40,000.00	40,000.00
	TOTAL REAL PROPERTY TAXES	65,262.00	54,625.00	40,000.00	40,000.00
REAL PROPERTY TAX ITEMS					
A1081	OTHER PAYMENTS LIEU OF TAXES	967.66	900.00	900.00	900.00
A1090	INT & PENALTIES REAL PROP TAX	5,169.86	4,000.00	5,000.00	5,000.00
	TOTAL REAL PROPERTY TAX ITEMS	6,137.52	4,900.00	5,900.00	5,900.00
NON-PROPERTY TAX ITEMS					
A1120	NON PROPERTY TAX DISTRIB BY CNTY	343,851.61	285,000.00	290,000.00	290,000.00
	TOTAL NON-PROPERTY TAX ITEMS	343,851.61	285,000.00	290,000.00	290,000.00
DEPARTMENTAL INCOME					
A1255	CLERK FEES	982.31	400.00	400.00	400.00
A1550	PUBL POUND CHRG & DOG CTRL FEE	228.00	0.00	0.00	0.00
A1603	VITAL STATISTIC FEES	444.00	400.00	400.00	400.00
A2070	CONTR PRIV AGENCIES FOR YOUTH	0.00	0.00	0.00	0.00
A2089	OTHER CULTURE & RECREATION	55.00	0.00	0.00	0.00
A2192	CHARGES FOR CEMETERY SERVICES	900.00	0.00	0.00	0.00
	TOTAL DEPARTMENTAL INCOME	2,609.31	800.00	800.00	800.00
INTERGOVERNMENTAL CHARGES					
A2350	YOUTH RECREAT SERVICES, OTHER GOVTS	1,975.00	975.00	975.00	975.00
	TOTAL INTERGOVERNMENTAL CHARGES	1,975.00	975.00	975.00	975.00
USE OF MONEY AND PROPERTY					
A2401	INTEREST & EARNINGS	291.66	300.00	3,000.00	3,000.00
A2401A	INTEREST & EARNINGS-ARPA	14.07	0.00	0.00	0.00
A2401H	INT & EARNINGS - HOMETOWN ASST	0.86	0.00	0.00	0.00
A2401P	INTEREST & EARNINGS-PAVILION FUND	1.19	0.00	0.00	0.00
A2401PG	INTEREST & EARNINGS-PLAYGROUND	4.45	0.00	0.00	0.00
A2401S	INT & EARNING-SUPPORT SENIORS	0.36	0.00	0.00	0.00
	TOTAL USE OF MONEY AND PROPERTY	312.59	300.00	3,000.00	3,000.00
LICENSES AND PERMITS					
A2544	DOG LICENSES	2,089.00	1,200.00	1,200.00	1,200.00
A2555	BUILDING FEES	5,670.10	3,000.00	3,000.00	3,000.00
	TOTAL LICENSES AND PERMITS	7,759.10	4,200.00	4,200.00	4,200.00

**TOWN OF FOWLER
FISCAL BUDGET GENERAL FUND - TOWNWIDE
FOR 2023**

(ADOPTED NOVEMBER 7, 2022)

		Expenditures /Revenues 2021	Modified Budget 10/31/2022	Recommended Budget 2023	Adopted Budget 2023
FINES AND FORFEITURES					
A2610	FINES & FORFEITED BAIL	8,448.50	7,000.00	5,000.00	5,000.00
	TOTAL FINES AND FORFEITURES	8,448.50	7,000.00	5,000.00	5,000.00
SALE OF PROPERTY & COMPENSATIO					
A2650	SALE SCRAP & EXCESS MATERIALS	300.00	0.00	0.00	0.00
A2655	MINOR SALES, OTHER	1,036.71	0.00	0.00	0.00
	TOTAL SALE OF PROPERTY &	1,336.71	0.00	0.00	0.00
MISCELLANEOUS LOCAL SOURCES					
A2701	REFUND PRIOR YEARS EXPENDITURES	0.00	0.00	0.00	0.00
A2770	MISCELLANEOUS REVENUES-PEPSI SALES	1,379.40	1,500.00	1,500.00	1,500.00
A2771	MISCELLANEOUS REV-PLAYGROUND	2,673.61	0.00	0.00	0.00
A2772	MISC REVENUE - STREET LIGHT	0.00	0.00	0.00	0.00
A2773	MISC REV - PAVILION FUND	178.21	0.00	0.00	0.00
A2774	MISC REVENUE- DONATIONS-SENIOR	11,984.80	0.00	0.00	0.00
A2775	MISC REV - HOMETOWN ASST PROGRAM	1,858.04	0.00	0.00	0.00
	TOTAL MISCELLANEOUS LOCAL SOURCES	18,074.06	1,500.00	1,500.00	1,500.00
STATE AID					
A3001	REVENUE SHARING (PER CAPITA)	8,511.00	8,500.00	8,500.00	8,500.00
A3005	MORTGAGE TAX	48,673.46	20,000.00	20,000.00	20,000.00
A3089	OTHER STATE AID - JUSTICE GRANT	0.00	0.00	21,000.00	21,000.00
	TOTAL STATE AID	57,184.46	28,500.00	49,500.00	49,500.00
FEDERAL AID					
A4089	FEDERAL AID - ARPA	108,666.35	0.00	0.00	0.00
	TOTAL FEDERAL AID	108,666.35	0.00	0.00	0.00
TOTAL ESTIMATED REVENUES					400,875.00
		621,617.21	387,800.00	400,875.00	400,875.00
APPROPRIATED FUND BALANCE					44,125.00
		-215,141.35	10,000.00	44,125.00	44,125.00
TOTAL REVENUES & OTHER SOURCES					445,000.00
		406,475.86	397,800.00	445,000.00	445,000.00

**TOWN OF FOWLER
FISCAL BUDGET HIGHWAY FUND
FOR 2023**

(ADOPTED NOVEMBER 7, 2022)

		Expenditures /Revenues 2021	Modified Budget 10/31/2022	Recommended Budget 2023	Adopted Budget 2023
APPROPRIATIONS					
GENERAL GOVERNMENT SUPPORT					
AUDITOR					
DA1320.400	CONTRACTUAL	0.00	0.00	0.00	0.00
TOTAL AUDITOR		0.00	0.00	0.00	0.00
TELEPHONE SERVICES VOIP					
DA1650.400	CONTRACTUAL	829.49	0.00	0.00	0.00
TOTAL TELEPHONE SERVICES VOIP		829.49	0.00	0.00	0.00
CENTRAL STOREROOM					
DA1660.400	CONTRACTUAL	89.96	200.00	200.00	200.00
TOTAL CENTRAL STOREROOM		89.96	200.00	200.00	200.00
TOTAL GENERAL GOVERNMENT SUPPORT		919.45	200.00	200.00	200.00
PUBLIC HEALTH					
DRUG SAFETY					
DA4230.400	CONTRACTUAL	2,278.17	2,000.00	2,000.00	2,000.00
TOTAL DRUG SAFETY		2,278.17	2,000.00	2,000.00	2,000.00
TOTAL PUBLIC HEALTH		2,278.17	2,000.00	2,000.00	2,000.00
TRANSPORTATION					
GENERAL REPAIRS					
DA5110.1	PERSONNEL SERVICES	48,458.64	42,000.00	41,000.00	41,000.00
DA5110.110	PERSONNEL SERVICES-OT	0.00	0.00	0.00	0.00
DA5110.400	CONTRACTUAL	65,760.63	45,000.00	45,000.00	45,000.00
TOTAL GENERAL REPAIRS		114,219.27	87,000.00	86,000.00	86,000.00
PERMANENT IMPROVEMENTS					
DA5112.1	PERSONNEL SERVI	31,109.63	83,000.00	82,000.00	82,000.00
DA5112.110	PERSONNEL -OT	691.68	0.00	0.00	0.00
DA5112.400	CONTRACTUAL	418,052.91	335,000.00	330,000.00	330,000.00
TOTAL PERMANENT IMPROVEMENTS		449,854.22	418,000.00	412,000.00	412,000.00

**TOWN OF FOWLER
FISCAL BUDGET HIGHWAY FUND
FOR 2023**

(ADOPTED NOVEMBER 7, 2022)

		Expenditures /Revenues 2021	Modified Budget 10/31/2022	Recommended Budget 2023	Adopted Budget 2023
MACHINERY					
DA5130.1	PERSONNEL SERVICES	51,153.90	25,000.00	24,000.00	24,000.00
DA5130.110	PERSONNEL SERVICES-OT	0.00	0.00	0.00	0.00
DA5130.200	EQUIPMENT	39,534.00	350,739.00	350,000.00	350,000.00
DA5130.400	CONTRACTUAL	25,422.85	20,000.00	20,000.00	20,000.00
TOTAL MACHINERY		116,110.75	395,739.00	394,000.00	394,000.00
MISC (BRUSH/WEEDS)					
DA5140.1	PERSONNEL SERVICES	26,551.08	25,000.00	24,000.00	24,000.00
DA5140.110	PERS SERV - OT	414.04	0.00	0.00	0.00
DA5140.400	CONTRACTUAL	4,086.68	5,000.00	5,000.00	5,000.00
TOTAL MISC (BRUSH/WEEDS)		31,051.80	30,000.00	29,000.00	29,000.00
SNOW REMOVAL					
DA5142.1	PERSONNEL SERVICES	58,112.09	77,000.00	77,000.00	77,000.00
DA5142.110	OT PERSONNEL SERVICES	1,192.31	10,000.00	8,000.00	8,000.00
DA5142.200	EQUIPMENT	0.00	0.00	0.00	0.00
DA5142.210	INS REPLACEMENT/EQUIPMENT	0.00	0.00	0.00	0.00
DA5142.400	CONTRACTUAL	132,643.23	157,000.00	167,000.00	167,000.00
DA5142.410	INS REPLACEMENT/CONTR	0.00	0.00	0.00	0.00
TOTAL SNOW REMOVAL		191,947.63	244,000.00	252,000.00	252,000.00
SERV OTHER GOVTS					
DA5148.1	PERSONNEL SERVICES	17,939.87	13,000.00	12,000.00	12,000.00
DA5148.110	PERSONNEL SERVICES-OT	512.66	0.00	0.00	0.00
DA5148.400	CONTRACTUAL	13,074.76	12,000.00	12,000.00	12,000.00
TOTAL SERV OTHER GOVTS		31,527.29	25,000.00	24,000.00	24,000.00
TOTAL TRANSPORTATION		934,710.96	1,199,739.00	1,197,000.00	1,197,000.00
EMPLOYEE BENEFITS					
EMPLOYEE BENEFITS					
DA9010.800	STATE RETIREMENT	40,000.00	40,800.00	40,000.00	40,000.00
DA9030.8	SOCIAL SECURITY	14,635.52	16,430.00	16,500.00	16,500.00
DA9035.8	MEDICARE	3,422.85	3,900.00	3,900.00	3,900.00
DA9050.8	UNEMPLOYMENT INSURANCE	1,665.19	4,000.00	4,000.00	4,000.00
DA9050.800	UNEMPLOYMENT INSURANCE	0.00	0.00	0.00	0.00

**TOWN OF FOWLER
FISCAL BUDGET HIGHWAY FUND
FOR 2023**

(ADOPTED NOVEMBER 7, 2022)

	Expenditures /Revenues 2021	Modified Budget 10/31/2022	Recommended Budget 2023	Adopted Budget 2023
DA9055.800 DISABILITY INSURANCE	0.00	2,000.00	2,000.00	2,000.00
DA9060.8 HOSPITAL & MEDICAL INSURANCE	0.00	0.00	0.00	0.00
DA9060.800 HOSPITAL & MEDICAL INS	45,016.40	49,000.00	53,200.00	53,200.00
TOTAL EMPLOYEE BENEFITS	104,739.96	116,130.00	119,600.00	119,600.00
TOTAL EMPLOYEE BENEFITS	104,739.96	116,130.00	119,600.00	119,600.00
DEBT SERVICE				
INSTALLMENT PURCHASE				
DA9785.600 PRINCIPAL	0.00	0.00	0.00	0.00
DA9785.700 INTEREST	0.00	0.00	0.00	0.00
TOTAL INSTALLMENT PURCHASE	0.00	0.00	0.00	0.00
TOTAL DEBT SERVICE	0.00	0.00	0.00	0.00
TOTAL APPROPRIATIONS	1,042,648.54	1,318,069.00	1,318,800.00	1,318,800.00

**TOWN OF FOWLER
FISCAL BUDGET HIGHWAY FUND
FOR 2023**

(ADOPTED NOVEMBER 7, 2022)

		Expenditures /Revenues 2021	Modified Budget 10/31/2022	Recommended Budget 2023	Adopted Budget 2023
ESTIMATED REVENUES					
REAL PROPERTY TAXES					
DA1001	REAL PROPERTY TAXES	572,100.00	607,769.00	642,000.00	642,000.00
	TOTAL REAL PROPERTY TAXES	572,100.00	607,769.00	642,000.00	642,000.00
NON-PROPERTY TAX ITEMS					
DA1120	NONPROPERTY TAX DISTRIB BY CNTY	238,772.13	230,000.00	230,000.00	230,000.00
	TOTAL NON-PROPERTY TAX ITEMS	238,772.13	230,000.00	230,000.00	230,000.00
INTERGOVERNMENTAL CHARGES					
DA2300	TRANSPORTATION SERVICE - OTHER GOV	84,688.50	84,000.00	84,000.00	84,000.00
	TOTAL INTERGOVERNMENTAL CHARGES	84,688.50	84,000.00	84,000.00	84,000.00
USE OF MONEY AND PROPERTY					
DA2401	INTEREST & EARNINGS	241.37	300.00	2,000.00	2,000.00
	TOTAL USE OF MONEY AND PROPERTY	241.37	300.00	2,000.00	2,000.00
DA2680	INSURANCE RECOVERIES	0.00	0.00	0.00	0.00
MISCELLANEOUS LOCAL SOURCES					
DA2701	REIMB PRIOR YRS EXPENDITURE	201.88	0.00	0.00	0.00
DA2770	MISC REVENUE	0.00	0.00	0.00	0.00
	TOTAL MISCELLANEOUS LOCAL SOURCES	201.88	0.00	0.00	0.00
STATE AID					
DA3089	OTHER AID - USDA GRANT	0.00	30,000.00	0.00	0.00
DA3501	CONSOLIDATED HIGHWAY AID	296,527.92	174,000.00	204,000.00	204,000.00
	TOTAL STATE AID	296,527.92	204,000.00	204,000.00	204,000.00
TOTAL ESTIMATED REVENUES					1,162,000.00
		1,192,531.80	1,126,069.00	1,162,000.00	1,162,000.00
APPROPRIATED FUND BALANCE					
		-149,883.26	192,000.00	156,800.00	156,800.00
TOTAL REVENUES & OTHER SOURCES					
		1,042,648.54	1,318,069.00	1,318,800.00	1,318,800.00

**TOWN OF FOWLER
FISCAL BUDGET FIRE PROTECTION DISTRICT
FOR 2023**

(ADOPTED NOVEMBER 7, 2022)

		Expenditures /Revenues 2021	Modified Budget 10/31/2022	Recommended Budget 2023	Adopted Budget 2023
APPROPRIATIONS					
PUBLIC SAFETY					
FIRE PROTECTION					
SF1-3410.400	PAYMENTS ON FIRE CONTR	23,805.97	20,000.00	20,000.00	20,000.00
SF1-3410.410	CONTRACTUAL	44,557.00	45,893.00	46,657.00	46,657.00
TOTAL FIRE PROTECTION		68,362.97	65,893.00	66,657.00	66,657.00
TOTAL PUBLIC SAFETY		68,362.97	65,893.00	66,657.00	66,657.00
TOTAL APPROPRIATIONS		68,362.97	65,893.00	66,657.00	66,657.00

**TOWN OF FOWLER
FISCAL BUDGET HAILESBORO LIGHTING DISTRICT
FOR 2023**

(ADOPTED NOVEMBER 7, 2022)

		Expenditures /Revenues 2021	Modified Budget 10/31/2022	Recommended Budget 2023	Adopted Budget 2023
ESTIMATED REVENUES					
REAL PROPERTY TAXES					
SL1-1001	REAL PROPERTY TAXES	5,000.00	5,000.00	5,000.00	5,000.00
	TOTAL REAL PROPERTY TAXES	5,000.00	5,000.00	5,000.00	5,000.00
USE OF MONEY AND PROPERTY					
SL1-2401	INTEREST & EARNINGS	5.72	0.00	0.00	0.00
	TOTAL USE OF MONEY AND PROPERTY	5.72	0.00	0.00	0.00
TOTAL ESTIMATED REVENUES					5,000.00
		5,005.72	5,000.00	5,000.00	5,000.00
APPROPRIATED FUND BALANCE					
		-540.80	0.00	0.00	0.00
TOTAL REVENUES & OTHER SOURCES					5,000.00
		4,464.92	5,000.00	5,000.00	5,000.00

**TOWN OF FOWLER
FISCAL BUDGET HAILESBO RO LIGHTING DISTRICT
FOR 2023**

(ADOPTED NOVEMBER 7, 2022)

		Expenditures /Revenues 2021	Modified Budget 10/31/2022	Recommended Budget 2023	Adopted Budget 2023
APPROPRIATIONS					
TRANSPORTATION					
STREET LIGHTING					
SLI-5182.400	CONTRACTUAL	4,464.92	5,000.00	5,000.00	5,000.00
TOTAL STREET LIGHTING		4,464.92	5,000.00	5,000.00	5,000.00
TOTAL TRANSPORTATION		4,464.92	5,000.00	5,000.00	5,000.00
TOTAL APPROPRIATIONS		4,464.92	5,000.00	5,000.00	5,000.00

**TOWN OF FOWLER
FISCAL BUDGET FIRE PROTECTION DISTRICT
FOR 2023**

(ADOPTED NOVEMBER 7, 2022)

		Expenditures /Revenues 2021	Modified Budget 10/31/2022	Recommended Budget 2023	Adopted Budget 2023
ESTIMATED REVENUES					
REAL PROPERTY TAXES					
SF1-1001	REAL PROPERTY TAXES	44,357.00	45,873.00	46,637.00	46,637.00
	TOTAL REAL PROPERTY TAXES	44,357.00	45,873.00	46,637.00	46,637.00
USE OF MONEY AND PROPERTY					
SF1-2401	INTEREST & EARNINGS	15.70	20.00	20.00	20.00
	TOTAL USE OF MONEY AND PROPERTY	15.70	20.00	20.00	20.00
STATE AID					
SF1-3089	OTHER 2% FIRA TAX	23,805.97	20,000.00	20,000.00	20,000.00
	TOTAL STATE AID	23,805.97	20,000.00	20,000.00	20,000.00
TOTAL ESTIMATED REVENUES					66,657.00
		68,178.67	65,893.00	66,657.00	66,657.00
APPROPRIATED FUND BALANCE					
		184.30	0.00	0.00	0.00
TOTAL REVENUES & OTHER SOURCES					66,657.00
		68,362.97	65,893.00	66,657.00	66,657.00

Equalized Total Assessed Value 209,948,484

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RP TL 404(1)	1	631,579	0.30
13500	TOWN - GENERALLY	RP TL 406(1)	13	1,587,368	0.76
13510	TOWN - CEMETERY LAND	RP TL 446	4	4,211	0.00
25110	NONPROF CORP - RELIG(CONST PRO	RP TL 420-a	6	580,526	0.28
25120	NONPROF CORP - EDUCL(CONST PRO	RP TL 420-a	1	5,831,579	2.78
25300	NONPROF CORP - SPECIFIED USES	RP TL 420-b	1	189,474	0.09
27350	PRIVATELY OWNED CEMETERY LAND	RP TL 446	2	4,737	0.00
28110	NOT-FOR-PROFIT HOUSING COMPANY	RP TL 422	1	2,631,579	1.25
33201	TAX SALE - COUNTY OWNED	RP TL 406(5)	1	22,105	0.01
41101	VETS EX BASED ON ELIGIBLE FUND	RP TL 458(1)	2	15,263	0.01
41120	ALT VET EX-WAR PERIOD-NON-COMB	RP TL 458-a	52	677,053	0.32
41130	ALT VET EX-WAR PERIOD-COMBAT	RP TL 458-a	34	761,926	0.36
41140	ALT VET EX-WAR PERIOD-DISABILI	RP TL 458-a	24	824,042	0.39
41161	COLD WAR VETERANS (15%)	RP TL 458-b	10	132,958	0.06
41171	COLD WAR VETERANS (DISABLED)	RP TL 458-b	2	35,789	0.02
41400	CLERGY	RP TL 460	2	31,579	0.02
41801	PERSONS AGE 65 OR OVER	RP TL 467	5	181,579	0.09
41803	PERSONS AGE 65 OR OVER	RP TL 467	1	68,421	0.03
42100	SILOS, MANURE STORAGE TANKS,	RP TL 483-a	9	571,053	0.27
47200	RAILROAD - PARTIALLY EXEMPT	RP TL 489-d&d	4	5,069,389	2.41
47460	FOREST LAND CERTD AFTER 8/74	RP TL 480-a	4	75,095	0.04

Equalized Total Assessed Value 209,948,484

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
49500	SOLAR OR WIND ENERGY SYSTEM	RPTL 487	2	181,579	0.09
Total Exemptions Exclusive of System Exemptions:			181	20,108,884	9.58
Total System Exemptions:			0	0	0.00
Totals:			181	20,108,884	9.58

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: \$ 906.50

STATE OF NEW YORK
 COUNTY - St Lawrence
 TOWN - Fowler
 SWIS - 4038

2 0 2 2 FINAL ASSESSMENT ROLL
 TOWN TOTALS

UNIFORM PERCENT OF VALUE IS 009.50

PAGE 60
 VALUATION DATE-JUL 01, 2021
 TAXABLE STATUS DATE-MAR 01, 2022
 RE3150/V04/L015
 CURRENT DATE 6/21/2022

*** EXEMPTION SUMMARY ***

CODE	DESCRIPTION	TOTAL PARCELS	COUNTY	TOWN	SCHOOL
28110	Housing De	1	250,000	250,000	
32252	NYS Refore	2	8,046		
33201	County Tax	1	2,100		
41101	Vet Eligib	2	1,450	2,100	250,000
41120	VETWAR CTS	50	64,320	1,450	
41130	VERCOM CTS	34	72,383	64,320	
41140	VERDIS CTS	24	78,284	72,383	
41161	CW_15_VET/	10	12,631	78,284	
41171	CW_DISBLD	2	3,400	12,631	
41400	Clergy	2	3,000	3,400	
41695	RPTL466_f	1	354	3,000	
41801	Aged - Co	6	17,250	17,250	
41802	Aged - Cou	5	14,250	6,500	
41803	Aged - Tow	1			
41834	ENH STAR	4			
41854	BAS STAR	9			
42100	S110	167			
47200	Railroad C	304			
47460	Forest 480	4	54,250	54,250	1280,258
49500	Solar Emer	4	481,592	481,592	1072,840
	T O T A L	2	7,134	7,134	54,250
		2	17,250	17,250	481,592
		659	1926,494	1910,344	7,134
					17,250
					4220,465

*** GRAND TOTALS ***

ROLL SEC	DESCRIPTION	TOTAL PARCELS	ASSESSED LAND	ASSESSED TOTAL	TAXABLE COUNTY	TAXABLE TOWN	TAXABLE SCHOOL	STAR TAXABLE
1	TAXABLE	1,700	3535,654	15686,371	15338,315	15346,419	15389,396	13036,298
3	STATE OWNED LAND	3	8,046	8,046		8,046	8,046	8,046
5	SPECIAL FRANCHISE	4	473,453	473,453	473,453	473,453	473,453	473,453
6	UTILITIES & N.C.	19	23,000	2036,751	2036,751	2036,751	2036,751	2036,751