

**TOWN BUDGET
FOR FISCAL YEAR 2017
TOWN OF FOWLER
IN
COUNTY OF ST. LAWRENCE
CERTIFICATION OF TOWN CLERK**

I, Kelly Harmer, Town Clerk, certify that the following is a true and correct copy of the 2017 Budget of the Town of Fowler by the Town Board on the 1st of January, 2017.

Signed Kelley Harmer

Kelly Harmer, Town Clerk

Dated 11/1/2016

TOWN OF FOWLER
SUMMARY OF TOWN BUDGET
2017

<u>FUND</u>	<u>APPROPRIATIONS AND PROVISIONS FOR OTHER USES</u>	<u>LESS ESTIMATED REVENUES</u>	<u>LESS UNEXPENDED BALANCE</u>	<u>AMOUNT TO BE RAISED BY TAX</u>	
GENERAL	\$468,530.00	\$254,400.00	\$83,130.00	\$131,000.00	
HIGHWAY	\$1,025,500.00	\$428,000.00	\$110,500.00	\$487,000.00	
TOTAL	\$1,494,030.00	\$682,400.00	\$193,630.00	\$618,000.00	
SPECIAL DISTRICTS: (LIST EACH SEPARATELY)					
FIRE DISTRICT	\$43,100.00	\$1,500.00	\$600.00	\$41,000.00	
SUBTOTALS	\$1,537,130.00	\$683,900.00	\$194,230.00	\$659,000.00	
HAILESBORO LIGHTING DIST	\$5,000.00			\$5,000.00	
GRAND TOTALS	\$1,542,130.00	\$683,900.00	\$194,230.00	\$664,000.00	
	2017	2016	2015	2014	2013
ASSESSMENT	\$18,400,605	\$19,185,704	\$18,958,620	\$18,923,494	\$18,884,947
GENERAL TAXES	\$35.81	\$34.97	\$35.38	\$35.12	\$34.48
HAILESBORO LIGHT DIST	\$36.09	\$35.23	\$35.64	\$35.38	\$34.74

TOWN OF FOWLER
SALARY SCHEDULE
2017

SUPERVISOR	\$ 9,000	
BOOKKEEPER	7,250	
TOWN COUNCILMAN (4)	4,800/1,200	
TOWN CLERK	31,000	
DEPUTY CLERK	3,000 (300 HRS@10.00)	
TOWN JUSTICE	10,200	
COURT CLERK	3,000	
ASSESSOR-CHAIRMAN	6,800	
ASSESSOR (2)	3,800/3,800	
DATA COLLECTOR	25,000	(CONTRACTED/EMPLOYEE-TBD)
BAR (Chairman)	260	
Board Assessment Review (2)	320/160	
ATTORNEY	26,170	
BUILDINGS/GROUNDS	2,920	
CLEANER/CUSTODIAN	2,580	
SYLVIA LAKE (SEASONAL HELP)	9,000	
HIGHWAY SUPT	46,000	
HISTORIAN	750	
CODE ENFORCEMENT	8,500	
DOG CONTROL	4,500	
HEALTH OFFICER	500	
HIGHWAY EMPLOYEES	\$18.04/HR	

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T o w n o f F o w l e r

			2016 BUDGET	2017 BUDGET
fund	account	description		
A		General Fund		
		revenue		
011		REAL PROPERTY TAXES & TAX ITEMS		
	1001.000-A	Real Property Taxes	135,000.00	131,000.00
	1081.000-A	Other Payments Lieu of Taxes	4,000.00	3,000.00
	1090.000-A	Int & Penalties Real Prop Tax	6,000.00	7,000.00
	total	REAL PROPERTY TAXES & TAX ITEMS	145,000.00	141,000.00
012		NON-PROPERTY TAXES		
	1120.000-A	NonProperty Tax Distrib by Cnty	185,000.00	190,000.00
	total	NON-PROPERTY TAXES	185,000.00	190,000.00
014		GENERAL GOVERNMENT		
	1255.000-A	Clerk Fees	1,200.00	1,200.00
	total	GENERAL GOVERNMENT	1,200.00	1,200.00
016		HEALTH		
	1603.000-A	Vital Statistic Fees	800.00	800.00
	total	HEALTH	800.00	800.00
019		CULTURE AND RECREATION		
	2089.000-A	CULTURE & RECREATION	100.00	100.00
	total	CULTURE AND RECREATION	100.00	100.00
021		INTERGOVERNMENTAL CHARGES		
	2350.000-A	Youth Recreatnl Svcs,Other Gvt	500.00	2,500.00
	total	INTERGOVERNMENTAL CHARGES	500.00	2,500.00
022		USE OF MONEY AND PROPERTY		
	2401.000-A	Interest and Earnings	200.00	1,000.00
	total	USE OF MONEY AND PROPERTY	200.00	1,000.00
023		LICENSES AND PERMITS		
	2544.000-A	Dog Licenses	1,500.00	1,800.00
	2555.000-A	Building Fees	4,000.00	3,000.00
	total	LICENSES AND PERMITS	5,500.00	4,800.00
024		FINES AND FORFEITURES		
	2610.000-A	Fines & Forfeited Bail	18,000.00	18,000.00
	total	FINES AND FORFEITURES	18,000.00	18,000.00
028		STATE AID		
	3001.000-A	State Revenue Sharing(Per Cap)	8,000.00	8,500.00
	3005.000-A	Mortgage Tax	15,000.00	15,000.00
	3089.000-A	Other State Aid	2,500.00	2,500.00
	total	STATE AID	25,500.00	26,000.00
		revenue	381,800.00	385,400.00

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fund	account	description	2016 BUDGET	2017 BUDGET
A		General Fund		
		expenditures		
041		LEGISLATIVE		
	1010.100-A	Town Board Personal Services	4,800.00	4,800.00
	1010.400-A	Town Board Contractual	600.00	600.00
	total	LEGISLATIVE	5,400.00	5,400.00
042		JUDICIAL		
	1110.100-A	Justice Personal Services	10,200.00	10,200.00
	1110.110-A	JUSTICE COURT CLERK	3,000.00	3,000.00
	1110.200-A	Justice Equipment	500.00	500.00
	1110.400-A	Justice Contractual	8,000.00	8,000.00
	total	JUDICIAL	21,700.00	21,700.00
043		EXECUTIVE		
	1220.100-A	Supervisor Personal Services	9,000.00	9,000.00
	1220.200-A	Supervisor Equipment	1,000.00	1,000.00
	1220.400-A	Supervisor Contractual	500.00	500.00
	total	EXECUTIVE	10,500.00	10,500.00
044		FINANCE		
	1320.400-A	AUDITOR	4,000.00	4,000.00
	1355.110-A	Assessors Personal Services	14,400.00	14,400.00
	1355.200-A	Assessors Equipment	500.00	500.00
	1355.400-A	Assessors Contractual	3,000.00	3,000.00
	1355.410-A	ASSESSORS - REVIEW BOARD		580.00
	1355.420-A	ASSESSOR-DATA COLLECTOR		25,000.00
	total	FINANCE	21,900.00	47,480.00
045		STAFF		
	1410.100-A	Town Clerk Personal Services	30,000.00	31,000.00
	1410.110-A	DEPUTY TOWN CLERK	3,000.00	3,000.00
	1410.200-A	Town Clerk Equipment	500.00	500.00
	1410.400-A	Town Clerk Contractual	4,500.00	4,500.00
	1420.400-A	Attorney Contractual	24,170.00	24,000.00
	1430.100-A	Bookkeeper Personal Services	8,000.00	7,250.00
	1430.400-A	Bookkeeper Contractual	4,000.00	5,000.00
	total	STAFF	74,170.00	75,250.00
046		SHARED SERVICES		
	1620.100-A	Buildings Personal Services	5,000.00	2,920.00
	1620.110-A	Buildings-Custodian-Pers Serv		2,580.00
	1620.200-A	Buildings Equipment	5,000.00	5,000.00
	1620.400-A	Buildings Contractual	60,000.00	60,000.00
	1650.410-A	Telephone Expense - Town Hall	3,000.00	4,000.00
	1650.420-A	Telephone Expense - Town Barn	1,000.00	1,000.00
	1650.430-A	Telephone Expense - Sylvia Lake	200.00	200.00
	1670.400-A	Central Printing and Mailing	2,500.00	5,000.00
	total	SHARED SERVICES	76,700.00	80,700.00
047		SPECIAL ITEMS		
	1910.400-A	Unallocated Insurance	25,000.00	25,000.00
	1920.400-A	Municipal Association Dues	800.00	800.00

2017 BUDGET

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Town of Fowler

			2016 BUDGET	2017 BUDGET
fund	account	description		
	1990.400-A	Contingent Account	5,000.00	5,000.00
	total	SPECIAL ITEMS	30,800.00	30,800.00
051		ADMINISTRATION		
	3030.400-A	Public Safety Miscelleous	1,000.00	1,000.00
	total	ADMINISTRATION	1,000.00	1,000.00
053		TRAFFIC CONTROL		
	3310.400-A	Traffic Control Contractual	3,000.00	2,000.00
	total	TRAFFIC CONTROL	3,000.00	2,000.00
055		SAFETY FROM ANIMALS		
	3510.100-A	DOG CONTROL PERSONNEL SERVICES	4,500.00	4,500.00
	3510.400-A	Control of Dogs Contractual	5,000.00	4,000.00
	3520.400-A	Control of Other Animals	8,000.00	7,000.00
	total	SAFETY FROM ANIMALS	17,500.00	15,500.00
056		OTHER PROTECTION		
	3620.100-A	SAFETY INSPECTION-CEO		8,500.00
	3620.200-A	SAFETY INSPECTION-EQUIP		1,500.00
	3620.400-A	SAFETY INSPECTION-CONTRACTUAL		5,500.00
	total	OTHER PROTECTION		15,500.00
061		PUBLIC HEALTH		
	4010.100-A	Board of Health Personal Service	500.00	500.00
	4010.400-A	Board of Health Contractual	100.00	100.00
	4020.400-A	Registra of Vital Stats	800.00	800.00
	total	PUBLIC HEALTH	1,400.00	1,400.00
064		OTHER HEALTH		
	4525.400-A	Joint Hospital (Rescue Squad)	21,500.00	21,500.00
	total	OTHER HEALTH	21,500.00	21,500.00
071		ADMINISTRATION		
	5010.100-A	Supt of Highways Personal Serv	43,000.00	46,000.00
	5010.200-A	Supt of Highways - Equipment	1,000.00	1,000.00
	5010.400-A	Supt of Highways Contractual	2,500.00	4,000.00
	total	ADMINISTRATION	46,500.00	51,000.00
072		HIGHWAY		
	5182.400-A	Street Lighting Contractual	4,000.00	4,000.00
	total	HIGHWAY	4,000.00	4,000.00
092		RECREATION		
	7110.400-A	Parks Contractual	4,000.00	6,000.00
	7145.000-A	Joint Recreation Projects	800.00	800.00
	7180.100-A	Sylvia Lake Personal Services	9,000.00	9,000.00
	7180.200-A	Sylvia Lake Beach Equipment	1,000.00	1,000.00
	7180.400-A	Sylvia Lake Contractual	5,000.00	8,000.00
	total	RECREATION	19,800.00	24,800.00
093		CULTURE		
	7410.400-A	Library Contractual	1,400.00	1,400.00

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			2016 BUDGET	2017 BUDGET
fund	account	description		
	7510.100-A	Historian Personal Services	750.00	750.00
	7510.200-A	Historian Equipment	200.00	200.00
	7510.400-A	Historian Contractual	750.00	750.00
	total	CULTURE	3,100.00	3,100.00
101		GENERAL ENVIRONMENT		
	8030.400-A	RESEARCH	5,000.00	2,500.00
	total	GENERAL ENVIRONMENT	5,000.00	2,500.00
102		SANITATION		
	8160.400-A	Refuse and Garbage	1,000.00	1,000.00
	total	SANITATION	1,000.00	1,000.00
107		SPECIAL SERVICES		
	8810.400-A	Cemeteries Contractual-Mowing	12,000.00	12,000.00
	8810.410-A	Cemeteries-Hailesboro Cem Assn.		3,000.00
	total	SPECIAL SERVICES	12,000.00	15,000.00
111		EMPLOYEE BENEFITS		
	9010.800-A	State Retirement	30,000.00	25,000.00
	9030.800-A	Social Security	10,000.00	10,000.00
	9035.800-A	Medicare	3,000.00	2,400.00
	9050.800-A	Unemployment Insurance	1,000.00	1,000.00
	total	EMPLOYEE BENEFITS	44,000.00	38,400.00
		expenditures	420,970.00	468,530.00
total revenue			381,800.00	385,400.00
total expenditures			420,970.00	468,530.00
net			39,170.00-	83,130.00-

T o w n o f F o w l e r

fund	account	description	2016 BUDGET	2017 BUDGET
DA		Highway Fund revenue		
	011	REAL PROPERTY TAXES & TAX ITEMS		
	1001.000-DA	Real Property Taxes	495,000.00	487,000.00
	total	REAL PROPERTY TAXES & TAX ITEMS	495,000.00	487,000.00
	012	NON-PROPERTY TAXES		
	1120.000-DA	NonProperty Tax Distrib by Cnty	185,000.00	185,000.00
	total	NON-PROPERTY TAXES	185,000.00	185,000.00
	021	INTERGOVERNMENTAL CHARGES		
	2300.000-DA	Transportation Servce-Othr Gov	78,000.00	78,000.00
	total	INTERGOVERNMENTAL CHARGES	78,000.00	78,000.00
	022	USE OF MONEY AND PROPERTY		
	2401.000-DA	Interest and Earnings	200.00	1,000.00
	total	USE OF MONEY AND PROPERTY	200.00	1,000.00
	028	STATE AID		
	3501.000-DA	Consolidated Highway Aid	120,000.00	164,000.00
	total	STATE AID	120,000.00	164,000.00
		revenue	878,200.00	915,000.00

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			2016 BUDGET	2017 BUDGET
fund	account	description		
DA		Highway Fund expenditures		
044		FINANCE		
	1320.400-DA	AUDITOR	4,000.00	4,000.00
	total	FINANCE	4,000.00	4,000.00
072		HIGHWAY		
	4230.400-DA	DRUG SAFETY	6,000.00	5,000.00
	5110.100-DA	General Repairs Personal Service	66,000.00	50,000.00
	5110.400-DA	General Repairs Contractual	50,000.00	50,000.00
	5112.100-DA	Permanent Improvements Pers Serv	25,000.00	41,000.00
	5112.400-DA	Permanent Improvements Contractu	280,000.00	380,000.00
	5130.100-DA	Machinery Personal Services	36,000.00	30,000.00
	5130.200-DA	Machinery Equipment	75,791.56	65,000.00
	5130.400-DA	Machinery Contractual	40,000.00	20,000.00
	5140.100-DA	Misc (brush & weeds) Pers Serv	26,000.00	26,000.00
	5140.400-DA	Misc (brush & weeds) Contractual	5,000.00	5,000.00
	5142.100-DA	Snow Removal Personal Services	70,000.00	70,000.00
	5142.110-DA	Snow Removal OT-Pers Services		10,000.00
	5142.400-DA	Snow Removal Contractual	150,000.00	150,000.00
	5148.100-DA	Serv Other Governments Pers Serv	13,000.00	13,000.00
	5148.400-DA	Serv Other Governments Contractl	12,000.00	12,000.00
	total	HIGHWAY	854,791.56	927,000.00
111		EMPLOYEE BENEFITS		
	9010.800-DA	State Retirement	30,000.00	25,000.00
	9030.800-DA	Social Security	16,000.00	16,000.00
	9035.800-DA	Medicare	4,500.00	4,000.00
	9050.800-DA	Unemployment Insurance	6,000.00	6,000.00
	9055.800-DA	Disability Insurance	500.00	500.00
	9060.800-DA	Hospital & Medical Insurance	43,000.00	43,000.00
	total	EMPLOYEE BENEFITS	100,000.00	94,500.00
		expenditures	958,791.56	1,025,500.00
total revenue			878,200.00	915,000.00
total expenditures			958,791.56	1,025,500.00
net			80,591.56-	110,500.00-

T o w n o f F o w l e r

fund	account	description	2016 BUDGET	2017 BUDGET
SF1		Fowler Fire District revenue		
	011	REAL PROPERTY TAXES & TAX ITEMS		
	1001.000-SF1	Real Property Taxes	41,000.00	41,000.00
	total	REAL PROPERTY TAXES & TAX ITEMS	41,000.00	41,000.00
	028	STATE AID		
	3089.000-SF1	ST AID-OTHER-2% FIRE TAX	1,500.00	1,500.00
	total	STATE AID	1,500.00	1,500.00
		revenue	42,500.00	42,500.00

T o w n o f F o w l e r

fund	account	description	2016 BUDGET	2017 BUDGET
SF1		Fowler Fire District expenditures		
	054	FIRE PREVENTION AND CONTROL		
	3410.000-SF1	Fire Protection	41,000.00	41,600.00
	3410.400-SF1	Payments on Fire Contracts	1,500.00	1,500.00
	total	FIRE PREVENTION AND CONTROL	42,500.00	43,100.00
		expenditures	42,500.00	43,100.00
		total revenue	42,500.00	42,500.00
		total expenditures	42,500.00	43,100.00
		net		600.00-

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fund	account	description	2016 BUDGET	2017 BUDGET
SL1		Hailesboro Lighting District revenue		
	011	REAL PROPERTY TAXES & TAX ITEMS		
	1001.000-SL1	Real Property Taxes	5,000.00	5,000.00
	total	REAL PROPERTY TAXES & TAX ITEMS	5,000.00	5,000.00
		revenue	5,000.00	5,000.00

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fund	account	description	2016 BUDGET	2017 BUDGET
SL1		Hailesboro Lighting District expenditures		
	072	HIGHWAY		
	5182.400-SL1	Street Lighting Contractual	5,000.00	5,000.00
	total	HIGHWAY	5,000.00	5,000.00
		expenditures	5,000.00	5,000.00
total revenue			5,000.00	5,000.00
total expenditures			5,000.00	5,000.00
net				