

TOWN BUDGET FOR FISCAL YEAR 2020

TOWN OF FOWLER

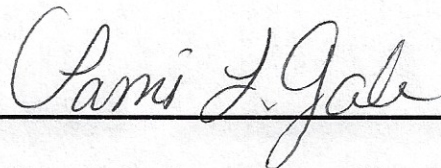
IN

COUNTY OF ST. LAWRENCE

CERTIFICATION OF TOWN CLERK

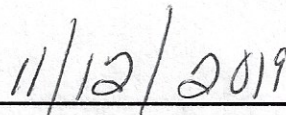
I, Tami Gale, Town Clerk, certify that the following is a true and correct copy of the 2019 Budget of the Town of Fowler by the Town Board adopted on November 7, 2019 and effective on the 1st of January, 2020.

Signed



Tami Gale, Town Clerk

Dated



TOWN OF FOWLER
SALARY SCHEDULE
2020

SUPERVISOR	\$ 9,000
BOOKKEEPER	\$ 8,250
TOWN COUNCILMAN (4)	1,500/each
TOWN CLERK	35,500
DEPUTY CLERK	\$13.00/hr
TOWN JUSTICE	10,200
COURT CLERK	15,000
ASSESSOR-CHAIRMAN	7,800
ASSESSOR (2)	3,800/each
BAR (Chairman)	\$260
Board Assessment Review (2)	\$160/each
CLEANER/CUSTODIAN	2,800
SYLVIA LAKE (SEASONAL HELP)	8,000
HIGHWAY SUPT	51,000
HISTORIAN	750
CODE ENFORCEMENT	8,500
DOG CONTROL	4,500
HEALTH OFFICER	500
HIGHWAY EMPLOYEES	\$19.15/hr

TOWN OF FOWLER
SUMMARY OF TOWN BUDGET
2020

<u>FUND</u>	<u>APPROPRIATIONS AND PROVISIONS FOR OTHER USES</u>	<u>LESS ESTIMATED REVENUES</u>	<u>LESS UNEXPENDED BALANCE</u>	<u>AMOUNT TO BE RAISED BY TAX</u>	
GENERAL	\$409,000.00	\$301,000.00	\$85,000.00	\$23,000.00	
HIGHWAY	\$1,047,500.00	\$432,400.00	\$18,300.00	\$596,800.00	
TOTAL	\$1,456,500.00	\$733,400.00	\$103,300.00	\$619,800.00	
SPECIAL DISTRICTS:					
(LIST EACH SEPARATELY)					
FIRE DISTRICT	\$63,260.00	\$20,500.00	\$1,760.00	\$41,000.00	
SUBTOTALS	\$1,519,760.00	\$753,900.00	\$105,060.00	\$660,800.00	
HAILESBORO LIGHTING DIST	\$5,000.00			\$5,000.00	
GRAND TOTALS	<u>\$1,524,760.00</u>	<u>\$753,900.00</u>	<u>\$105,060.00</u>	<u>\$665,800.00</u>	
	2020	2019	2018	2017	2016
ASSESSMENT	\$17,389,196	\$17,545,621	\$17,745,598	\$18,400,605	\$19,185,704
GENERAL TAXES	\$38.00	\$37.25	\$36.54	\$35.81	\$34.97
HAILESBORO LIGHT DIST	\$38.29	\$37.53	\$36.82	\$36.09	\$35.23

**TOWN OF FOWLER
FISCAL BUDGET GENERAL FUND - TOWNWIDE
FOR 2020**

(ADOPTED NOVEMBER 7, 2019)

		Expenditures /Revenues 2018	Modified Budget 08/31/2019	Recommended Budget 2020	Adopted Budget 2020
ESTIMATED REVENUES					
REAL PROPERTY TAXES					
A1001	REAL PROPERTY TAXES	73,603.37	49,000.00	0.00	0.00
	TOTAL REAL PROPERTY TAXES	73,603.37	49,000.00	0.00	0.00
REAL PROPERTY TAX ITEMS					
A1081	OTHER PAYMENTS LIEU OF TAXES	879.33	800.00	800.00	800.00
A1090	INT & PENALTIES REAL PROP TAX	3,748.87	4,000.00	3,000.00	3,000.00
	TOTAL REAL PROPERTY TAX ITEMS	4,628.20	4,800.00	3,800.00	3,800.00
NON-PROPERTY TAX ITEMS					
A1120	NON PROPERTY TAX DISTRIB BY CNTY	282,338.73	230,000.00	250,000.00	250,000.00
	TOTAL NON-PROPERTY TAX ITEMS	282,338.73	230,000.00	250,000.00	250,000.00
DEPARTMENTAL INCOME					
A1255	CLERK FEES	795.83	400.00	400.00	400.00
A1550	PUBL POUND CHRG & DOG CTRL FEE	368.00	0.00	0.00	0.00
A1603	VITAL STATISTIC FEES	360.00	500.00	500.00	500.00
A2070	CONTR PRIV AGENCIES FOR YOUTH	0.00	0.00	0.00	0.00
A2089	OTHER CULTURE & RECREATION	40.00	0.00	0.00	0.00
A2192	CHARGES FOR CEMETERY SERVICES	450.00	0.00	0.00	0.00
	TOTAL DEPARTMENTAL INCOME	2,013.83	900.00	900.00	900.00
INTERGOVERNMENTAL CHARGES					
A2350	YOUTH RECREAT SERVICES, OTHER GOVTS	2,410.00	2,500.00	1,000.00	1,000.00
	TOTAL INTERGOVERNMENTAL CHARGES	2,410.00	2,500.00	1,000.00	1,000.00
USE OF MONEY AND PROPERTY					
A2401	INTEREST & EARNINGS	13,884.75	8,000.00	10,000.00	10,000.00
A2401P	INTEREST & EARNINGS-PAVILION FUND	0.00	0.00	0.00	0.00
A2401PG	INTEREST & EARNINGS-PLAYGROUND FUND	0.00	0.00	0.00	0.00
	TOTAL USE OF MONEY AND PROPERTY	13,884.75	8,000.00	10,000.00	10,000.00
LICENSES AND PERMITS					
A2544	DOG LICENSES	2,375.00	1,800.00	1,800.00	1,800.00
A2555	BUILDING FEES	2,820.75	2,000.00	2,000.00	2,000.00
	TOTAL LICENSES AND PERMITS	5,195.75	3,800.00	3,800.00	3,800.00
FINES AND FORFEITURES					
A2610	FINES & FORFEITED BAIL	10,777.50	10,000.00	5,000.00	5,000.00
	TOTAL FINES AND FORFEITURES	10,777.50	10,000.00	5,000.00	5,000.00
SALE OF PROPERTY & COMPENSATIO					
A2650	SALE SCRAP & EXCESS MATERIALS	0.00	0.00	0.00	0.00
A2655	MINOR SALES, OTHER	238.85	0.00	0.00	0.00
	TOTAL SALE OF PROPERTY &	238.85	0.00	0.00	0.00

**TOWN OF FOWLER
FISCAL BUDGET GENERAL FUND - TOWNWIDE
FOR 2020**

(ADOPTED NOVEMBER 7, 2019)

	Expenditures /Revenues 2018	Modified Budget 08/31/2019	Recommended Budget 2020	Adopted Budget 2020
MISCELLANEOUS LOCAL SOURCES				
A2701	REFUND PRIOR YEARS EXPENDITURES	328.00	0.00	0.00
A2770	MISCELLANEOUS REVENUES-PEPSI SALES	6,210.30	0.00	3,000.00
A2771	MISCELLANEOUS REV-PLAYGROUND	457.66	0.00	0.00
A2772	MISC REVENUE - STREET LIGHT	0.00	0.00	0.00
A2773	MISC REV - PAVILION FUND	0.00	0.00	0.00
	TOTAL MISCELLANEOUS LOCAL SOURCES	6,995.96	0.00	3,000.00
STATE AID				
A3001	REVENUE SHARING (PER CAPITA)	8,511.00	8,500.00	8,500.00
A3005	MORTGAGE TAX	18,161.84	15,000.00	15,000.00
A3089	OTHER STATE AID	855.62	0.00	0.00
	TOTAL STATE AID	27,528.46	23,500.00	23,500.00
				301,000.00
	TOTAL ESTIMATED REVENUES	429,615.40	332,500.00	301,000.00
	APPROPRIATED FUND BALANCE	-37,824.08	93,500.00	108,000.00
	TOTAL REVENUES & OTHER SOURCES	391,791.32	426,000.00	409,000.00

TOWN OF FOWLER
FISCAL BUDGET GENERAL FUND - TOWNWIDE
FOR 2020

(ADOPTED NOVEMBER 7, 2019)

		Expenditures /Revenues 2018	Modified Budget 08/31/2019	Recommended Budget 2020	Adopted Budget 2020
APPROPRIATIONS					
GENERAL GOVERNMENT SUPPORT					
TOWN BOARD					
A1010.1	PERSONNEL SERVICES	4,800.00	6,000.00	6,000.00	6,000.00
A1010.400	CONTRACTUAL	802.69	800.00	400.00	400.00
TOTAL TOWN BOARD		5,602.69	6,800.00	6,400.00	6,400.00
JUSTICE					
A1110.1	PERSONNEL SERVICES	10,200.00	10,200.00	10,200.00	10,200.00
A1110.110	COURT CLERK PERSONNEL SERVICES	14,077.50	15,000.00	15,000.00	15,000.00
A1110.200	EQUIPMENT	0.00	500.00	500.00	500.00
A1110.400	CONTRACTUAL	3,036.94	5,000.00	3,500.00	3,500.00
TOTAL JUSTICE		27,314.44	30,700.00	29,200.00	29,200.00
SUPERVISOR					
A1220.1	PERSONNEL SERVICES	9,000.00	9,000.00	9,000.00	9,000.00
A1220.200	EQUIPMENT	0.00	0.00	0.00	0.00
A1220.400	CONTRACTUAL	305.00	700.00	400.00	400.00
TOTAL SUPERVISOR		9,305.00	9,700.00	9,400.00	9,400.00
AUDITOR					
A1320.400	CONTRACTUAL	0.00	0.00	0.00	0.00
TOTAL AUDITOR		0.00	0.00	0.00	0.00
ASSESSORS					
A1355.1	PERSONNEL SERVICES	15,180.00	15,400.00	15,400.00	15,400.00
A1355.120	DATA COLLECTOR PERSONNEL SER	4,990.31	10,000.00	5,000.00	5,000.00
A1355.200	EQUIPMENT	89.50	500.00	500.00	500.00
A1355.400	CONTRACTUAL	5,152.55	5,000.00	5,000.00	5,000.00
A1355.410	REVIEW BOARD	580.00	580.00	580.00	580.00
A1355.420	DATA COLLECTOR	0.00	0.00	0.00	0.00
TOTAL ASSESSORS		25,992.36	31,480.00	26,480.00	26,480.00

**TOWN OF FOWLER
FISCAL BUDGET GENERAL FUND - TOWNWIDE
FOR 2020**

(ADOPTED NOVEMBER 7, 2019)

		Expenditures /Revenues	Modified Budget	Recommended Budget	Adopted Budget
		2018	08/31/2019	2020	2020
TOWN CLERK					
A1410.1	PERSONNEL SERVICES	35,500.00	35,500.00	35,500.00	35,500.00
A1410.110	DEPUTY PERSONNEL SERVICES	1,609.40	3,000.00	3,500.00	3,500.00
A1410.200	EQUIPMENT	0.00	500.00	1,150.00	1,150.00
A1410.400	CONTRACTUAL	3,166.48	2,500.00	3,500.00	3,500.00
TOTAL TOWN CLERK		40,275.88	41,500.00	43,650.00	43,650.00
ATTORNEY					
A1420.400	CONTRACTUAL	7,543.34	14,000.00	14,000.00	14,000.00
TOTAL ATTORNEY		7,543.34	14,000.00	14,000.00	14,000.00
BOOKKEEPER					
A1430.1	PERSONAL SERVICES	8,250.00	8,250.00	8,250.00	8,250.00
A1430.400	CONTRACTUAL	4,483.33	4,000.00	3,000.00	3,000.00
TOTAL BOOKKEEPER		12,733.33	12,250.00	11,250.00	11,250.00
BUILDINGS					
A1620.1	PERSONNEL SERVICES	4,618.60	1,500.00	3,000.00	3,000.00
A1620.110	CUSTODIAN-PERS SERV	0.00	2,580.00	2,800.00	2,800.00
A1620.200	EQUIPMENT	229.28	2,000.00	2,000.00	2,000.00
A1620.400	CONTRACTUAL	54,952.91	48,000.00	31,000.00	31,000.00
TOTAL BUILDINGS		59,800.79	54,080.00	38,800.00	38,800.00
TELEPHONE EXPENSE					
A1650.410	TOWN HALL	3,549.03	4,000.00	4,000.00	4,000.00
A1650.420	TOWN BARN	1,588.34	1,100.00	1,100.00	1,100.00
A1650.430	SYLVIA LAKE	438.78	300.00	300.00	300.00
TOTAL TELEPHONE EXPENSE		5,576.15	5,400.00	5,400.00	5,400.00
CENTRAL STOREROOM					
A1660.400	CONTRACTUAL	0.00	0.00	2,000.00	2,000.00
TOTAL CENTRAL STOREROOM		0.00	0.00	2,000.00	2,000.00

TOWN OF FOWLER
FISCAL BUDGET GENERAL FUND - TOWNWIDE
FOR 2020

(ADOPTED NOVEMBER 7, 2019)

		Expenditures /Revenues 2018	Modified Budget 08/31/2019	Recommended Budget 2020	Adopted Budget 2020
CENTRAL PRINTING & MAILING					
A1670.400	CONTRACTUAL	2,601.31	3,500.00	3,500.00	3,500.00
TOTAL CENTRAL PRINTING & MAILING		2,601.31	3,500.00	3,500.00	3,500.00
SPECIAL ITEMS					
A1910.400	UNALLOCATED INSURANCE	23,768.28	27,000.00	25,000.00	25,000.00
A1920.400	MUNICIPAL ASSOCIATION DUES	800.00	800.00	900.00	900.00
A1990.400	CONTINGENCY ACCOUNT	0.00	4,290.00	4,525.00	4,525.00
TOTAL SPECIAL ITEMS		24,568.28	32,090.00	30,425.00	30,425.00
TOTAL GENERAL GOVERNMENT SUPPORT		221,313.57	241,500.00	220,505.00	220,505.00
PUBLIC SAFETY					
ADMIN PUBLIC SAFETY					
A3030.400	MISCELLANEOUS	0.00	0.00	0.00	0.00
TOTAL ADMIN PUBLIC SAFETY		0.00	0.00	0.00	0.00
TRAFFIC CONTROL					
A3310.400	CONTRACTUAL	4,857.74	2,000.00	2,000.00	2,000.00
TOTAL TRAFFIC CONTROL		4,857.74	2,000.00	2,000.00	2,000.00
DOG CONTROL					
A3510.1	PERSONNEL SERVICES	4,500.00	4,500.00	4,500.00	4,500.00
A3510.400	CONTRACTUAL	841.30	1,000.00	1,000.00	1,000.00
TOTAL DOG CONTROL		5,341.30	5,500.00	5,500.00	5,500.00
CONTROL OF OTHER ANIMALS					
A3520.1	PERSONNEL SER	0.00	0.00	0.00	0.00
A3520.400	CONTRACTUAL	2,750.00	2,500.00	2,500.00	2,500.00
TOTAL CONTROL OF OTHER ANIMALS		2,750.00	2,500.00	2,500.00	2,500.00
SAFETY INSPECTION					
A3620.1	PERSONAL SERVICES	8,500.00	8,500.00	8,500.00	8,500.00
A3620.2	EQUIPMENT	89.50	0.00	500.00	500.00
A3620.4	CONTRACTUAL	3,954.20	3,500.00	3,500.00	3,500.00

**TOWN OF FOWLER
FISCAL BUDGET GENERAL FUND - TOWNWIDE
FOR 2020**

(ADOPTED NOVEMBER 7, 2019)

		Expenditures /Revenues 2018	Modified Budget 08/31/2019	Recommended Budget 2020	Adopted Budget 2020
TOTAL SAFETY INSPECTION		12,543.70	12,000.00	12,500.00	12,500.00
TOTAL PUBLIC SAFETY		25,492.74	22,000.00	22,500.00	22,500.00
PUBLIC HEALTH					
BOARD OF HEALTH					
A4010.1	PERSONNEL SERVICES	500.00	500.00	500.00	500.00
A4010.400	CONTRACTUAL	0.00	200.00	200.00	200.00
TOTAL BOARD OF HEALTH		500.00	700.00	700.00	700.00
REGISTRAR OF VITAL STATS					
A4020.400	CONTRACTUAL	404.00	500.00	500.00	500.00
TOTAL REGISTRAR OF VITAL STATS		404.00	500.00	500.00	500.00
JOINT HOSPITAL (RESCUE SQUAD)					
A4525.400	CONTR	21,500.00	21,500.00	22,145.00	22,145.00
TOTAL JOINT HOSPITAL (RESCUE SQUAD)		21,500.00	21,500.00	22,145.00	22,145.00
TOTAL PUBLIC HEALTH		22,404.00	22,700.00	23,345.00	23,345.00
TRANSPORTATION					
SUPT OF HIGHWAYS					
A5010.1	PERSONNEL SERVICES	51,276.92	51,000.00	51,000.00	51,000.00
A5010.200	EQUIPMENT	0.00	1,000.00	1,000.00	1,000.00
A5010.400	CONTRACTUAL	3,026.10	2,000.00	2,000.00	2,000.00
TOTAL SUPT OF HIGHWAYS		54,303.02	54,000.00	54,000.00	54,000.00
STREET LIGHTING					
A5182.400	CONTRACTUAL	3,516.03	4,000.00	3,000.00	3,000.00
TOTAL STREET LIGHTING		3,516.03	4,000.00	3,000.00	3,000.00
TOTAL TRANSPORTATION		57,819.05	58,000.00	57,000.00	57,000.00
CULTURE AND RECREATION					
PARKS					
A7110.400	CONTRACTUAL	705.00	6,000.00	5,000.00	5,000.00
TOTAL PARKS		705.00	6,000.00	5,000.00	5,000.00

**TOWN OF FOWLER
FISCAL BUDGET GENERAL FUND - TOWNWIDE
FOR 2020**

(ADOPTED NOVEMBER 7, 2019)

		Expenditures /Revenues	Modified Budget	Recommended Budget	Adopted Budget
		2018	08/31/2019	2020	2020
PLAYGROUNDS					
A7140.100	PERSONNEL SERVICES	3,156.50	0.00	0.00	0.00
A7140.400	CONTRACTUAL	2,681.90	2,000.00	2,000.00	2,000.00
A7140.410	PLAYGROUND FUND EXPENSES	0.00	0.00	0.00	0.00
TOTAL PLAYGROUNDS		5,838.40	2,000.00	2,000.00	2,000.00
JOINT RECREATION PROJECTS					
A7145.400	CONTRACTUAL	1,200.00	1,200.00	1,200.00	1,200.00
TOTAL JOINT RECREATION PROJECTS		1,200.00	1,200.00	1,200.00	1,200.00
SYLVIA LAKE					
A7180.1	PERSONNEL SERVICES	6,056.50	8,000.00	8,000.00	8,000.00
A7180.200	EQUIPMENT	0.00	1,000.00	1,000.00	1,000.00
A7180.400	CONTRACTUAL	1,566.63	8,000.00	8,000.00	8,000.00
TOTAL SYLVIA LAKE		7,623.13	17,000.00	17,000.00	17,000.00
LIBRARY					
A7410.400	CONTRACTUAL	1,400.00	1,400.00	1,400.00	1,400.00
TOTAL LIBRARY		1,400.00	1,400.00	1,400.00	1,400.00
HISTORIAN					
A7510.1	PERSONNEL SERVICES	750.00	750.00	750.00	750.00
A7510.200	EQUIPMENT	0.00	200.00	100.00	100.00
A7510.400	CONTRACTUAL	99.48	750.00	200.00	200.00
TOTAL HISTORIAN		849.48	1,700.00	1,050.00	1,050.00
TOTAL CULTURE AND RECREATION		17,616.01	29,300.00	27,650.00	27,650.00
HOME AND COMMUNITY SERVICES					
PLANNING					
A8020.200	EQUIPMENT	0.00	0.00	0.00	0.00
A8020.400	CONTRACTUAL	0.00	0.00	1,000.00	1,000.00
TOTAL PLANNING		0.00	0.00	1,000.00	1,000.00

TOWN OF FOWLER
FISCAL BUDGET GENERAL FUND - TOWNWIDE
FOR 2020

(ADOPTED NOVEMBER 7, 2019)

		Expenditures /Revenues 2018	Modified Budget 08/31/2019	Recommended Budget 2020	Adopted Budget 2020
RESEARCH					
A8030.400	CONTRACTUAL	1,540.00	2,500.00	2,500.00	2,500.00
TOTAL RESEARCH		1,540.00	2,500.00	2,500.00	2,500.00
REFUSE & GARBAGE					
A8160.400	CONTRACTUAL	951.00	1,000.00	1,000.00	1,000.00
TOTAL REFUSE & GARBAGE		951.00	1,000.00	1,000.00	1,000.00
CEMETERIES					
A8810.100	PERSONNEL SERVICES	0.00	0.00	0.00	0.00
A8810.400	CONTRACTUAL	10,103.92	12,000.00	12,000.00	12,000.00
A8810.410	HAILESBORO CEM ASSN	5,000.00	5,000.00	5,000.00	5,000.00
TOTAL CEMETERIES		15,103.92	17,000.00	17,000.00	17,000.00
TOTAL HOME AND COMMUNITY SERVICES		17,594.92	20,500.00	21,500.00	21,500.00
EMPLOYEE BENEFITS					
EMPLOYEE BENEFITS					
A9010.800	STATE RETIREMENT	15,000.00	15,000.00	20,000.00	20,000.00
A9030.8	SOCIAL SECURITY	11,391.01	13,000.00	13,000.00	13,000.00
A9035.8	MEDICARE	2,664.02	3,000.00	3,000.00	3,000.00
A9050.800	UNEMPLOYMENT INSURANCE	496.00	1,000.00	500.00	500.00
A9055.800	DISABILITY INSURANCE	0.00	0.00	0.00	0.00
TOTAL EMPLOYEE BENEFITS		29,551.03	32,000.00	36,500.00	36,500.00
TOTAL EMPLOYEE BENEFITS		29,551.03	32,000.00	36,500.00	36,500.00
TOTAL APPROPRIATIONS		391,791.32	426,000.00	409,000.00	409,000.00

**TOWN OF FOWLER
FISCAL BUDGET HIGHWAY FUND
FOR 2020**

(ADOPTED NOVEMBER 7, 2019)

		Expenditures /Revenues	Modified Budget	Recommended Budget	Adopted Budget
		2018	08/31/2019	2020	2020
ESTIMATED REVENUES					
REAL PROPERTY TAXES					
DA1001	REAL PROPERTY TAXES	536,500.00	564,500.00	0.00	0.00
	TOTAL REAL PROPERTY TAXES	536,500.00	564,500.00	0.00	0.00
NON-PROPERTY TAX ITEMS					
DA1120	NONPROPERTY TAX DISTRIB BY CNTY	210,000.00	200,000.00	210,000.00	210,000.00
	TOTAL NON-PROPERTY TAX ITEMS	210,000.00	200,000.00	210,000.00	210,000.00
INTERGOVERNMENTAL CHARGES					
DA2300	TRANSPORTATION SERVICE - OTHER GOV	80,615.57	80,000.00	83,400.00	83,400.00
	TOTAL INTERGOVERNMENTAL CHARGES	80,615.57	80,000.00	83,400.00	83,400.00
USE OF MONEY AND PROPERTY					
DA2401	INTEREST & EARNINGS	6,812.86	1,000.00	5,000.00	5,000.00
	TOTAL USE OF MONEY AND PROPERTY	6,812.86	1,000.00	5,000.00	5,000.00
MISCELLANEOUS LOCAL SOURCES					
DA2770	MISC REVENUE	303,529.53	0.00	0.00	0.00
	TOTAL MISCELLANEOUS LOCAL SOURCES	303,529.53	0.00	0.00	0.00
STATE AID					
DA3501	CONSOLIDATED HIGHWAY AID	190,301.68	184,000.00	134,000.00	134,000.00
	TOTAL STATE AID	190,301.68	184,000.00	134,000.00	134,000.00
					432,400.00
TOTAL ESTIMATED REVENUES		1,327,759.64	1,029,500.00	432,400.00	432,400.00
APPROPRIATED FUND BALANCE		220,461.59	0.00	615,100.00	615,100.00
TOTAL REVENUES & OTHER SOURCES		1,548,221.23	1,029,500.00	1,047,500.00	1,047,500.00

**TOWN OF FOWLER
FISCAL BUDGET HIGHWAY FUND
FOR 2020**

(ADOPTED NOVEMBER 7, 2019)

		Expenditures /Revenues 2018	Modified Budget 08/31/2019	Recommended Budget 2020	Adopted Budget 2020
APPROPRIATIONS					
GENERAL GOVERNMENT SUPPORT					
AUDITOR					
DA1320.400	CONTRACTUAL	0.00	0.00	0.00	0.00
TOTAL AUDITOR		0.00	0.00	0.00	0.00
CENTRAL STOREROOM					
DA1660.400	CONTRACTUAL	0.00	0.00	0.00	0.00
TOTAL CENTRAL STOREROOM		0.00	0.00	0.00	0.00
TOTAL GENERAL GOVERNMENT SUPPORT		0.00	0.00	0.00	0.00
PUBLIC HEALTH					
DRUG SAFETY					
DA4230.400	CONTRACTUAL	1,489.86	3,000.00	2,000.00	2,000.00
TOTAL DRUG SAFETY		1,489.86	3,000.00	2,000.00	2,000.00
TOTAL PUBLIC HEALTH		1,489.86	3,000.00	2,000.00	2,000.00
TRANSPORTATION					
GENERAL REPAIRS					
DA5110.1	PERSONNEL SERVICES	32,967.56	40,000.00	40,000.00	40,000.00
DA5110.110	PERSONNEL SERVICES-OT	0.00	0.00	0.00	0.00
DA5110.400	CONTRACTUAL	44,252.59	50,000.00	45,000.00	45,000.00
TOTAL GENERAL REPAIRS		77,220.15	90,000.00	85,000.00	85,000.00
PERMANENT IMPROVEMENTS					
DA5112.1	PERSONNEL SERVI	59,478.46	75,000.00	75,000.00	75,000.00
DA5112.110	PERSONNEL -OT	539.66	0.00	0.00	0.00
DA5112.400	CONTRACTUAL	946,555.62	288,000.00	313,000.00	313,000.00
TOTAL PERMANENT IMPROVEMENTS		1,006,573.74	363,000.00	388,000.00	388,000.00
MACHINERY					
DA5130.1	PERSONNEL SERVICES	28,409.35	25,000.00	25,000.00	25,000.00
DA5130.110	PERSONNEL SERVICES-OT	190.90	0.00	0.00	0.00
DA5130.200	EQUIPMENT	21,088.53	150,000.00	132,000.00	132,000.00
DA5130.400	CONTRACTUAL	28,837.64	20,000.00	20,000.00	20,000.00

**TOWN OF FOWLER
FISCAL BUDGET HIGHWAY FUND
FOR 2020**

(ADOPTED NOVEMBER 7, 2019)

		Expenditures /Revenues	Modified Budget	Recommended Budget	Adopted Budget
		2018	08/31/2019	2020	2020
TOTAL MACHINERY		78,526.42	195,000.00	177,000.00	177,000.00
MISC (BRUSH/WEEDS)					
DA5140.1	PERSONNEL SERVICES	24,428.08	15,000.00	13,000.00	13,000.00
DA5140.110	PERS SERV - OT	726.80	0.00	0.00	0.00
DA5140.400	CONTRACTUAL	9,950.48	5,000.00	5,000.00	5,000.00
TOTAL MISC (BRUSH/WEEDS)		35,105.36	20,000.00	18,000.00	18,000.00
SNOW REMOVAL					
DA5142.1	PERSONNEL SERVICES	67,119.23	70,000.00	74,000.00	74,000.00
DA5142.110	OT PERSONNEL SERVICES	7,032.59	10,000.00	10,000.00	10,000.00
DA5142.400	CONTRACTUAL	168,072.90	150,000.00	167,000.00	167,000.00
TOTAL SNOW REMOVAL		242,224.72	230,000.00	251,000.00	251,000.00
SERV OTHER GOVTS					
DA5148.1	PERSONNEL SERVICES	9,990.28	10,000.00	11,000.00	11,000.00
DA5148.110	PERSONNEL SERVICES-OT	4,818.04	0.00	0.00	0.00
DA5148.400	CONTRACTUAL	5,470.13	12,000.00	12,000.00	12,000.00
TOTAL SERV OTHER GOVTS		20,278.45	22,000.00	23,000.00	23,000.00
TOTAL TRANSPORTATION		1,459,928.84	920,000.00	942,000.00	942,000.00
EMPLOYEE BENEFITS					
EMPLOYEE BENEFITS					
DA9010.800	STATE RETIREMENT	27,712.00	30,000.00	32,000.00	32,000.00
DA9030.8	SOCIAL SECURITY	14,739.27	17,000.00	15,800.00	15,800.00
DA9035.8	MEDICARE	3,447.01	4,000.00	3,700.00	3,700.00
DA9050.8	UNEMPLOYMENT INSURANCE	672.78	10,000.00	5,000.00	5,000.00
DA9050.800	UNEMPLOYMENT INSURANCE	0.00	0.00	0.00	0.00
DA9055.800	DISABILITY INSURANCE	751.23	500.00	0.00	0.00
DA9060.8	HOSPITAL & MEDICAL INSURANCE	0.00	0.00	0.00	0.00
DA9060.800	HOSPITAL & MEDICAL INS	39,480.24	45,000.00	47,000.00	47,000.00
TOTAL EMPLOYEE BENEFITS		86,802.53	106,500.00	103,500.00	103,500.00
TOTAL EMPLOYEE BENEFITS		86,802.53	106,500.00	103,500.00	103,500.00

**TOWN OF FOWLER
FISCAL BUDGET HIGHWAY FUND
FOR 2020**

(ADOPTED NOVEMBER 7, 2019)

		Expenditures /Revenues 2018	Modified Budget 08/31/2019	Recommended Budget 2020	Adopted Budget 2020
DEBT SERVICE					
INSTALLMENT PURCHASE					
DA9785.600	PRINCIPAL	0.00	0.00	0.00	0.00
DA9785.700	INTEREST	0.00	0.00	0.00	0.00
TOTAL INSTALLMENT PURCHASE		0.00	0.00	0.00	0.00
TOTAL DEBT SERVICE		0.00	0.00	0.00	0.00
TOTAL APPROPRIATIONS		1,548,221.23	1,029,500.00	1,047,500.00	1,047,500.00

**TOWN OF FOWLER
FISCAL BUDGET FIRE PROTECTION DISTRICT
FOR 2020**

(ADOPTED NOVEMBER 7, 2019)

		Expenditures /Revenues 2018	Modified Budget 08/31/2019	Recommended Budget 2020	Adopted Budget 2020
ESTIMATED REVENUES					
REAL PROPERTY TAXES					
SF1-1001	REAL PROPERTY TAXES	41,000.00	40,000.00	41,000.00	41,000.00
	TOTAL REAL PROPERTY TAXES	41,000.00	40,000.00	41,000.00	41,000.00
USE OF MONEY AND PROPERTY					
SF1-2401	INTEREST & EARNINGS	804.51	300.00	500.00	500.00
	TOTAL USE OF MONEY AND PROPERTY	804.51	300.00	500.00	500.00
STATE AID					
SF1-3089	OTHER 2% FIRA TAX	21,183.56	21,182.53	20,000.00	20,000.00
	TOTAL STATE AID	21,183.56	21,182.53	20,000.00	20,000.00
					61,500.00
	TOTAL ESTIMATED REVENUES	62,988.07	61,482.53	61,500.00	61,500.00
	APPROPRIATED FUND BALANCE	195.49	1,700.00	1,760.00	1,760.00
	TOTAL REVENUES & OTHER SOURCES	63,183.56	63,182.53	63,260.00	63,260.00

**TOWN OF FOWLER
FISCAL BUDGET FIRE PROTECTION DISTRICT
FOR 2020**

(ADOPTED NOVEMBER 7, 2019)

		Expenditures /Revenues 2018	Modified Budget 08/31/2019	Recommended Budget 2020	Adopted Budget 2020
APPROPRIATIONS					
PUBLIC SAFETY					
FIRE PROTECTION					
SF1-3410.400	PAYMENTS ON FIRE CONTR	0.00	21,182.53	20,000.00	20,000.00
SF1-3410.410	CONTRACTUAL	63,183.56	42,000.00	43,260.00	43,260.00
TOTAL FIRE PROTECTION		63,183.56	63,182.53	63,260.00	63,260.00
TOTAL PUBLIC SAFETY		63,183.56	63,182.53	63,260.00	63,260.00
TOTAL APPROPRIATIONS		63,183.56	63,182.53	63,260.00	63,260.00

**TOWN OF FOWLER
FISCAL BUDGET HAILESBORO LIGHTING DISTRICT
FOR 2020**

(ADOPTED NOVEMBER 7, 2019)

		Expenditures /Revenues 2018	Modified Budget 08/31/2019	Recommended Budget 2020	Adopted Budget 2020
ESTIMATED REVENUES					
REAL PROPERTY TAXES					
SL1-1001	REAL PROPERTY TAXES	5,000.00	5,000.00	5,000.00	5,000.00
	TOTAL REAL PROPERTY TAXES	5,000.00	5,000.00	5,000.00	5,000.00
USE OF MONEY AND PROPERTY					
SL1-2401	INTEREST & EARNINGS	213.57	0.00	0.00	0.00
	TOTAL USE OF MONEY AND PROPERTY	213.57	0.00	0.00	0.00
					5,000.00
TOTAL ESTIMATED REVENUES		5,213.57	5,000.00	5,000.00	5,000.00
APPROPRIATED FUND BALANCE		-1,070.81	0.00	0.00	0.00
TOTAL REVENUES & OTHER SOURCES		4,142.76	5,000.00	5,000.00	5,000.00

**TOWN OF FOWLER
FISCAL BUDGET HAILESBORO LIGHTING DISTRICT
FOR 2020**

(ADOPTED NOVEMBER 7, 2019)

		Expenditures /Revenues 2018	Modified Budget 08/31/2019	Recommended Budget 2020	Adopted Budget 2020
APPROPRIATIONS					
TRANSPORTATION					
STREET LIGHTING					
SL1-5182.400	CONTRACTUAL	4,142.76	5,000.00	5,000.00	5,000.00
TOTAL STREET LIGHTING		4,142.76	5,000.00	5,000.00	5,000.00
TOTAL TRANSPORTATION		4,142.76	5,000.00	5,000.00	5,000.00
TOTAL APPROPRIATIONS		4,142.76	5,000.00	5,000.00	5,000.00

Equalized Total Assessed Value 160,858,867

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	1	500,000	0.31
13500	TOWN - GENERALLY	RPTL 406(1)	13	1,256,667	0.78
13510	TOWN - CEMETERY LAND	RPTL 446	4	3,333	0.00
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	6	454,167	0.28
25120	NONPROF CORP - EDUC(CONST PRO	RPTL 420-a	1	4,616,667	2.87
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	1	150,000	0.09
27350	PRIVATELY OWNED CEMETERY LAND	RPTL 446	2	3,750	0.00
28110	NOT-FOR-PROFIT HOUSING COMPANY	RPTL 422	1	2,083,333	1.30
41101	VETS EX BASED ON ELIGIBLE FUND	RPTL 458(1)	7	77,292	0.05
41120	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	48	506,375	0.31
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	32	596,192	0.37
41140	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	19	508,750	0.32
41163	COLD WAR VETERANS (15%)	RPTL 458-b	11	113,125	0.07
41171	COLD WAR VETERANS (DISABLED)	RPTL 458-b	3	29,583	0.02
41400	CLERGY	RPTL 460	2	25,000	0.02
42100	SILOS, MANURE STORAGE TANKS,	RPTL 483-a	8	437,500	0.27
47200	RAILROAD - PARTIALLY EXEMPT	RPTL 489-d&dd	4	4,340,600	2.70
47460	FOREST LAND CERTD AFTER 8/74	RPTL 480-a	5	69,483	0.04

Equalized Total Assessed Value 160,858,867

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
49500	SOLAR OR WIND ENERGY SYSTEM	RPTL 487	3	177,083	0.11
Total Exemptions Exclusive of System Exemptions:				15,948,900	9.91
Total System Exemptions:				0	0.00
Totals:				15,948,900	9.91

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____

*** GRAND TOTALS ***

ROLL SEC	DESCRIPTION	TOTAL PARCELS	ASSESSED LAND	ASSESSED TOTAL	TAXABLE COUNTY	TAXABLE TOWN	TAXABLE SCHOOL	STAR TAXABLE
8	WHOLLY EXEMPT	29	574,650	1088,150				
*	SUB TOTAL	1,723	4106,925	19303,064	17342,745	17389,196	17415,221	14726,971
**	GRAND TOTAL	1,723	4106,925	19303,064	17342,745	17389,196	17415,221	14726,971

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