

**TOWN BUDGET
FOR FISCAL YEAR 2022
TOWN OF FOWLER
IN
COUNTY OF ST. LAWRENCE
CERTIFICATION OF TOWN CLERK**

I, Tami Gale, Town Clerk, certify that the following is a true and correct copy of the 2022 Budget of the Town of Fowler by the Town Board adopted on November 4, 2021 and effective on the 1st of January, 2022.

Signed *Tami L. Gale*

Tami Gale, Town Clerk

Dated *December 1st, 2021*

TOWN OF FOWLER
SUMMARY OF TOWN BUDGET
2022

<u>FUND</u>	<u>APPROPRIATIONS AND PROVISIONS FOR OTHER USES</u>	<u>LESS ESTIMATED REVENUES</u>	<u>LESS UNEXPENDED BALANCE</u>	<u>AMOUNT TO BE RAISED BY TAX</u>	
GENERAL	\$397,800.00	\$333,175.00	\$10,000.00	\$54,625.00	
HIGHWAY	\$1,318,069.00	\$518,300.00	\$192,000.00	\$607,769.00	
TOTAL	<u>\$1,715,869.00</u>	<u>\$851,475.00</u>	<u>\$202,000.00</u>	<u>\$662,394.00</u>	
SPECIAL DISTRICTS: (LIST EACH SEPARATELY)					
FIRE DISTRICT	\$65,893.00	\$20,020.00	\$0.00	\$45,873.00	
SUBTOTALS	<u>\$1,781,762.00</u>	<u>\$871,495.00</u>	<u>\$202,000.00</u>	<u>\$708,267.00</u>	
HAILESBORO LIGHTING DIST	\$5,000.00			\$5,000.00	
GRAND TOTALS	<u>\$1,786,762.00</u>	<u>\$871,495.00</u>	<u>\$202,000.00</u>	<u>\$713,267.00</u>	
	2022	2021	2020	2019	2018
ASSESSMENT	\$17,900,540	\$17,590,087	\$17,389,196	\$17,545,621	\$17,745,598
GENERAL TAXES	\$39.57	\$38.76	\$38.00	\$37.25	\$36.54
HAILESBORO LIGHT DIST	\$39.85	\$39.04	\$38.29	\$37.53	\$36.82

**TOWN OF FOWLER
SALARY SCHEDULE**

2022

SUPERVISOR	\$7,833.60
DEPUTY SUPERVISOR	\$1,530.00
BOOKKEEPER	\$8,583.30
TOWN COUNCILMAN (4)	\$1,560.60
TOWN CLERK	\$36,934.20
DEPUTY CLERK	\$14.28/hr
TOWN JUSTICE	\$10,404.00
COURT CLERK	\$15,606.00
ASSESSOR-CHAIRMAN	\$8,115.12
ASSESSOR (2)	3,953.52/each
CLEANER/CUSTODIAN	\$3,712.80
HIGHWAY SUPT	\$53,060.40
HISTORIAN	\$780.30
CODE ENFORCEMENT	\$8,843.40
DOG CONTROL	\$4,681.80
HEALTH OFFICER	\$520.20

HIGHWAY EMPLOYEES

\$19.92/hr -- 2022

**TOWN OF FOWLER
FISCAL BUDGET GENERAL FUND - TOWNWIDE
FOR 2022**

(ADOPTED NOVEMBER 4, 2021)

		Expenditures /Revenues 2020	Modified Budget 10/31/2021	Recommended Budget 2022	Adopted Budget 2022
APPROPRIATIONS					
GENERAL GOVERNMENT SUPPORT					
TOWN BOARD					
A1010.1	PERSONNEL SERVICES	4,500.00	6,120.00	6,242.40	6,242.40
A1010.400	CONTRACTUAL	669.25	400.00	400.00	400.00
TOTAL TOWN BOARD		5,169.25	6,520.00	6,642.40	6,642.40
JUSTICE					
A1110.1	PERSONNEL SERVICES	7,950.00	10,200.00	10,404.00	10,404.00
A1110.110	COURT CLERK PERSONNEL SERVICES	15,115.46	15,300.00	15,606.00	15,606.00
A1110.200	EQUIPMENT	0.00	1,000.00	1,000.00	1,000.00
A1110.400	CONTRACTUAL	2,522.87	3,500.00	3,500.00	3,500.00
TOTAL JUSTICE		25,588.33	30,000.00	30,510.00	30,510.00
SUPERVISOR					
A1220.1	PERSONNEL SERVICES	9,000.00	7,680.00	7,833.60	7,833.60
A1220.101	PERSONNEL SERVICES	0.00	1,500.00	1,530.00	1,530.00
A1220.200	EQUIPMENT	0.00	0.00	0.00	0.00
A1220.400	CONTRACTUAL	55.71	400.00	400.00	400.00
TOTAL SUPERVISOR		9,055.71	9,580.00	9,763.60	9,763.60
AUDITOR					
A1320.400	CONTRACTUAL	0.00	0.00	0.00	0.00
TOTAL AUDITOR		0.00	0.00	0.00	0.00
ASSESSORS					
A1355.1	PERSONNEL SERVICES	15,400.00	15,708.00	16,022.16	16,022.16
A1355.120	DATA COLLECTOR PERSONNEL SER	840.00	5,000.00	5,000.00	5,000.00
A1355.200	EQUIPMENT	1,398.00	500.00	500.00	500.00
A1355.400	CONTRACTUAL	1,322.19	5,000.00	2,500.00	2,500.00
A1355.410	REVIEW BOARD	580.00	580.00	580.00	580.00
A1355.420	DATA COLLECTOR	0.00	0.00	0.00	0.00
TOTAL ASSESSORS		19,540.19	26,788.00	24,602.16	24,602.16

**TOWN OF FOWLER
FISCAL BUDGET GENERAL FUND - TOWNWIDE
FOR 2022**

(ADOPTED NOVEMBER 4, 2021)

		Expenditures /Revenues 2020	Modified Budget 10/31/2021	Recommended Budget 2022	Adopted Budget 2022
TOWN CLERK					
A1410.1	PERSONNEL SERVICES	35,772.68	36,210.00	36,934.20	36,934.20
A1410.110	DEPUTY PERSONNEL SERVICES	1,729.00	3,500.00	3,500.00	3,500.00
A1410.200	EQUIPMENT	1,370.00	1,150.00	1,150.00	1,150.00
A1410.400	CONTRACTUAL	3,754.03	3,500.00	3,500.00	3,500.00
TOTAL TOWN CLERK		42,625.71	44,360.00	45,084.20	45,084.20
ATTORNEY					
A1420.400	CONTRACTUAL	7,472.82	10,000.00	8,000.00	8,000.00
TOTAL ATTORNEY		7,472.82	10,000.00	8,000.00	8,000.00
BOOKKEEPER					
A1430.1	PERSONAL SERVICES	8,250.00	8,415.00	8,583.30	8,583.30
A1430.400	CONTRACTUAL	2,800.61	3,000.00	2,500.00	2,500.00
TOTAL BOOKKEEPER		11,050.61	11,415.00	11,083.30	11,083.30
BUILDINGS					
A1620.1	PERSONNEL SERVICES	2,609.97	3,000.00	4,000.00	4,000.00
A1620.110	CUSTODIAN-PERS SERV	2,800.00	2,856.00	3,712.80	3,712.80
A1620.200	EQUIPMENT	0.00	1,000.00	1,000.00	1,000.00
A1620.400	CONTRACTUAL	18,811.48	16,000.00	16,000.00	16,000.00
TOTAL BUILDINGS		24,221.45	22,856.00	24,712.80	24,712.80
TELEPHONE EXPENSE					
A1650.400	CONTRACTUAL	0.00	0.00	10,000.00	10,000.00
A1650.410	TOWN HALL	4,747.74	4,000.00	3,000.00	3,000.00
A1650.420	TOWN BARN	633.26	1,100.00	500.00	500.00
A1650.430	SYLVIA LAKE	474.83	300.00	300.00	300.00
TOTAL TELEPHONE EXPENSE		5,855.83	5,400.00	13,800.00	13,800.00
CENTRAL STOREROOM					

**TOWN OF FOWLER
FISCAL BUDGET GENERAL FUND - TOWNWIDE
FOR 2022**

(ADOPTED NOVEMBER 4, 2021)

		Expenditures /Revenues 2020	Modified Budget 10/31/2021	Recommended Budget 2022	Adopted Budget 2022
A1660.400	CONTRACTUAL	617.84	1,500.00	1,500.00	1,500.00
TOTAL CENTRAL STOREROOM		617.84	1,500.00	1,500.00	1,500.00
CENTRAL PRINTING & MAILING					
A1670.400	CONTRACTUAL	3,110.02	3,000.00	3,000.00	3,000.00
TOTAL CENTRAL PRINTING & MAILING		3,110.02	3,000.00	3,000.00	3,000.00
SPECIAL ITEMS					
A1910.400	UNALLOCATED INSURANCE	26,195.37	29,178.00	29,000.00	29,000.00
A1920.400	MUNICIPAL ASSOCIATION DUES	902.99	800.00	900.00	900.00
A1990.400	CONTINGENCY ACCOUNT	0.00	4,000.65	3,811.81	3,811.81
TOTAL SPECIAL ITEMS		27,098.36	33,978.65	33,711.81	33,711.81
TOTAL GENERAL GOVERNMENT SUPPORT		181,406.12	205,397.65	212,410.27	212,410.27
PUBLIC SAFETY					
ADMIN PUBLIC SAFETY					
A3030.400	MISCELLANEOUS	789.07	0.00	0.00	0.00
TOTAL ADMIN PUBLIC SAFETY		789.07	0.00	0.00	0.00
TRAFFIC CONTROL					
A3310.400	CONTRACTUAL	2,378.34	2,000.00	3,000.00	3,000.00
TOTAL TRAFFIC CONTROL		2,378.34	2,000.00	3,000.00	3,000.00
DOG CONTROL					
A3510.1	PERSONNEL SERVICES	4,500.00	4,590.00	4,691.80	4,691.80
A3510.400	CONTRACTUAL	553.42	500.00	500.00	500.00
TOTAL DOG CONTROL		5,053.42	5,090.00	5,191.80	5,191.80
CONTROL OF OTHER ANIMALS					
A3520.1	PERSONNEL SER	0.00	0.00	0.00	0.00
A3520.400	CONTRACTUAL	3,000.00	2,500.00	1,500.00	1,500.00
TOTAL CONTROL OF OTHER ANIMALS		3,000.00	2,500.00	1,500.00	1,500.00

**TOWN OF FOWLER
FISCAL BUDGET GENERAL FUND - TOWNWIDE
FOR 2022**

(ADOPTED NOVEMBER 4, 2021)

		Expenditures /Revenues	Modified Budget	Recommended Budget	Adopted Budget
		2020	10/31/2021	2022	2022
SAFETY INSPECTION					
A3620.1	PERSONAL SERVICES	8,500.00	8,670.00	8,843.40	8,843.40
A3620.2	EQUIPMENT	0.00	500.00	800.00	800.00
A3620.4	CONTRACTUAL	3,248.19	2,500.00	2,500.00	2,500.00
TOTAL SAFETY INSPECTION		11,748.19	11,670.00	12,143.40	12,143.40
TOTAL PUBLIC SAFETY		22,969.02	21,260.00	21,835.20	21,835.20
PUBLIC HEALTH					
BOARD OF HEALTH					
A4010.1	PERSONNEL SERVICES	500.00	510.00	520.20	520.20
A4010.400	CONTRACTUAL	7,658.54	200.00	200.00	200.00
TOTAL BOARD OF HEALTH		8,158.54	710.00	720.20	720.20
REGISTRAR OF VITAL STATS					
A4020.400	CONTRACTUAL	420.00	400.00	400.00	400.00
TOTAL REGISTRAR OF VITAL STATS		420.00	400.00	400.00	400.00
JOINT HOSPITAL (RESCUE SQUAD)					
A4525.400	CONTR	22,145.00	22,809.35	23,493.63	23,493.63
TOTAL JOINT HOSPITAL (RESCUE SQUAD)		22,145.00	22,809.35	23,493.63	23,493.63
TOTAL PUBLIC HEALTH		30,723.54	23,919.35	24,613.83	24,613.83
TRANSPORTATION					
SUPT OF HIGHWAYS					
A5010.1	PERSONNEL SERVICES	51,392.27	52,020.00	53,060.40	53,060.40
A5010.200	EQUIPMENT	0.00	1,000.00	1,000.00	1,000.00
A5010.400	CONTRACTUAL	2,691.02	2,000.00	2,000.00	2,000.00
TOTAL SUPT OF HIGHWAYS		54,083.29	55,020.00	56,060.40	56,060.40
STREET LIGHTING					
A5182.400	CONTRACTUAL	3,703.97	3,000.00	3,000.00	3,000.00
TOTAL STREET LIGHTING		3,703.97	3,000.00	3,000.00	3,000.00
TOTAL TRANSPORTATION		57,787.26	58,020.00	59,060.40	59,060.40

**TOWN OF FOWLER
FISCAL BUDGET GENERAL FUND - TOWNWIDE
FOR 2022**

(ADOPTED NOVEMBER 4, 2021)

		Expenditures /Revenues 2020	Modified Budget 10/31/2021	Recommended Budget 2022	Adopted Budget 2022
CULTURE AND RECREATION					
PARKS					
A7110.400	CONTRACTUAL	5,198.88	4,000.00	4,000.00	4,000.00
TOTAL PARKS		5,198.88	4,000.00	4,000.00	4,000.00
PLAYGROUNDS					
A7140.100	PERSONNEL SERVICES	57.45	0.00	0.00	0.00
A7140.400	CONTRACTUAL	2,033.72	2,000.00	2,000.00	2,000.00
A7140.410	PLAYGROUND FUND EXPENSES	49.39	0.00	0.00	0.00
A7140.420	CONTRACTUAL	50,649.48	0.00	0.00	0.00
TOTAL PLAYGROUNDS		52,790.04	2,000.00	2,000.00	2,000.00
JOINT RECREATION PROJECTS					
A7145.400	CONTRACTUAL	1,200.00	1,200.00	1,200.00	1,200.00
TOTAL JOINT RECREATION PROJECTS		1,200.00	1,200.00	1,200.00	1,200.00
SYLVIA LAKE					
A7180.1	PERSONNEL SERVICES	10,456.75	9,500.00	9,500.00	9,500.00
A7180.200	EQUIPMENT	0.00	1,000.00	0.00	0.00
A7180.400	CONTRACTUAL	2,030.22	4,000.00	3,000.00	3,000.00
TOTAL SYLVIA LAKE		12,486.97	14,500.00	12,500.00	12,500.00
LIBRARY					
A7410.400	CONTRACTUAL	1,400.00	1,400.00	1,400.00	1,400.00
TOTAL LIBRARY		1,400.00	1,400.00	1,400.00	1,400.00
HISTORIAN					
A7510.1	PERSONNEL SERVICES	750.00	765.00	780.30	780.30
A7510.200	EQUIPMENT	0.00	0.00	0.00	0.00
A7510.400	CONTRACTUAL	91.11	300.00	0.00	0.00
TOTAL HISTORIAN		841.11	1,065.00	780.30	780.30
TOTAL CULTURE AND RECREATION		73,917.00	24,165.00	21,880.30	21,880.30

**TOWN OF FOWLER
FISCAL BUDGET GENERAL FUND - TOWNWIDE
FOR 2022**

(ADOPTED NOVEMBER 4, 2021)

		Expenditures /Revenues 2020	Modified Budget 10/31/2021	Recommended Budget 2022	Adopted Budget 2022
HOME AND COMMUNITY SERVICES					
PLANNING					
A8020.200	EQUIPMENT	0.00	0.00	0.00	0.00
A8020.400	CONTRACTUAL	13.00	500.00	500.00	500.00
A8020.410	CONTRACTUAL	0.00	0.00	0.00	0.00
TOTAL PLANNING		13.00	500.00	500.00	500.00
RESEARCH					
A8030.400	CONTRACTUAL	2,371.00	2,500.00	2,500.00	2,500.00
TOTAL RESEARCH		2,371.00	2,500.00	2,500.00	2,500.00
REFUSE & GARBAGE					
A8160.400	CONTRACTUAL	857.00	1,000.00	1,000.00	1,000.00
TOTAL REFUSE & GARBAGE		857.00	1,000.00	1,000.00	1,000.00
CEMETERIES					
A8810.100	PERSONNEL SERVICES	38.30	0.00	0.00	0.00
A8810.400	CONTRACTUAL	10,000.00	12,000.00	12,000.00	12,000.00
A8810.410	HAILESBORO CEM ASSN	5,000.00	5,000.00	5,000.00	5,000.00
TOTAL CEMETERIES		15,038.30	17,000.00	17,000.00	17,000.00
TOTAL HOME AND COMMUNITY SERVICES		18,279.30	21,000.00	21,000.00	21,000.00
EMPLOYEE BENEFITS					
EMPLOYEE BENEFITS					
A9010.800	STATE RETIREMENT	16,764.00	20,000.00	20,000.00	20,000.00
A9030.8	SOCIAL SECURITY	11,170.02	13,000.00	13,000.00	13,000.00
A9035.8	MEDICARE	2,612.30	3,000.00	3,000.00	3,000.00
A9050.800	UNEMPLOYMENT INSURANCE	303.21	500.00	1,000.00	1,000.00
A9055.800	DISABILITY INSURANCE	0.00	0.00	0.00	0.00
TOTAL EMPLOYEE BENEFITS		30,849.53	36,500.00	37,000.00	37,000.00
TOTAL EMPLOYEE BENEFITS		30,849.53	36,500.00	37,000.00	37,000.00
TOTAL APPROPRIATIONS		415,931.77	390,262.00	397,800.00	397,800.00

**TOWN OF FOWLER
FISCAL BUDGET GENERAL FUND - TOWNWIDE
FOR 2022**

(ADOPTED NOVEMBER 4, 2021)

		Expenditures /Revenues 2020	Modified Budget 10/31/2021	Recommended Budget 2022	Adopted Budget 2022
ESTIMATED REVENUES					
REAL PROPERTY TAXES					
A1001	REAL PROPERTY TAXES	26,752.62	65,262.00	54,625.00	54,625.00
	TOTAL REAL PROPERTY TAXES	26,752.62	65,262.00	54,625.00	54,625.00
REAL PROPERTY TAX ITEMS					
A1081	OTHER PAYMENTS LIEU OF TAXES	952.46	800.00	900.00	900.00
A1090	INT & PENALTIES REAL PROP TAX	2,836.45	3,000.00	4,000.00	4,000.00
	TOTAL REAL PROPERTY TAX ITEMS	3,788.91	3,800.00	4,900.00	4,900.00
NON-PROPERTY TAX ITEMS					
A1120	NON PROPERTY TAX DISTRIB BY CNTY	302,296.28	270,000.00	285,000.00	285,000.00
	TOTAL NON-PROPERTY TAX ITEMS	302,296.28	270,000.00	285,000.00	285,000.00
DEPARTMENTAL INCOME					
A1255	CLERK FEES	930.14	400.00	400.00	400.00
A1550	PUBL POUND CHRG & DOG CTRL FEE	76.00	0.00	0.00	0.00
A1603	VITAL STATISTIC FEES	420.00	400.00	400.00	400.00
A2070	CONTR PRIV AGENCIES FOR YOUTH	0.00	0.00	0.00	0.00
A2089	OTHER CULTURE & RECREATION	25.00	0.00	0.00	0.00
A2192	CHARGES FOR CEMETERY SERVICES	0.00	0.00	0.00	0.00
	TOTAL DEPARTMENTAL INCOME	1,451.14	800.00	800.00	800.00
INTERGOVERNMENTAL CHARGES					
A230S	CASH-SUPPORT SENIORS	0.00	0.00	0.00	0.00
A2350	YOUTH RECREAT SERVICES, OTHER GOVTS	0.00	1,000.00	975.00	975.00
	TOTAL INTERGOVERNMENTAL CHARGES	0.00	1,000.00	975.00	975.00
USE OF MONEY AND PROPERTY					
A2401	INTEREST & EARNINGS	3,334.11	4,000.00	300.00	300.00
A2401A	INTEREST & EARNINGS-ARPA	0.00	0.00	0.00	0.00
A2401H	INT & EARNINGS - HOMETOWN ASST	0.00	0.00	0.00	0.00
A2401P	INTEREST & EARNINGS-PAVILION FUND	225.28	0.00	0.00	0.00
A2401PG	INTEREST & EARNINGS-PLAYGROUND	76.77	0.00	0.00	0.00
A2401S	INT & EARNING-SUPPORT SENIORS	4.56	0.00	0.00	0.00
	TOTAL USE OF MONEY AND PROPERTY	3,640.72	4,000.00	300.00	300.00
LICENSES AND PERMITS					
A2544	DOG LICENSES	2,044.00	1,200.00	1,200.00	1,200.00
A2555	BUILDING FEES	4,412.79	2,000.00	3,000.00	3,000.00
	TOTAL LICENSES AND PERMITS	6,456.79	3,200.00	4,200.00	4,200.00

**TOWN OF FOWLER
FISCAL BUDGET GENERAL FUND - TOWNWIDE
FOR 2022**

(ADOPTED NOVEMBER 4, 2021)

		Expenditures /Revenues 2020	Modified Budget 10/31/2021	Recommended Budget 2022	Adopted Budget 2022
FINES AND FORFEITURES					
A2610	FINES & FORFEITED BAIL	11,073.50	5,000.00	7,000.00	7,000.00
	TOTAL FINES AND FORFEITURES	11,073.50	5,000.00	7,000.00	7,000.00
SALE OF PROPERTY & COMPENSATIO					
A2650	SALE SCRAP & EXCESS MATERIALS	0.00	0.00	0.00	0.00
A2655	MINOR SALES, OTHER	47.82	0.00	0.00	0.00
	TOTAL SALE OF PROPERTY &	47.82	0.00	0.00	0.00
MISCELLANEOUS LOCAL SOURCES					
A2701	REFUND PRIOR YEARS EXPENDITURES	725.94	0.00	0.00	0.00
A2770	MISCELLANEOUS REVENUES-PEPSI SALES	1,440.50	2,000.00	1,500.00	1,500.00
A2771	MISCELLANOUS REV-PLAYGROUND	3,216.10	0.00	0.00	0.00
A2772	MISC REVENUE - STREET LIGHT	0.00	0.00	0.00	0.00
A2773	MISC REV - PAVILION FUND	1,913.85	0.00	0.00	0.00
A2774	MISC REVENUE- DONATIONS-SENIOR	8,162.22	0.00	0.00	0.00
A2775	MISC REV - HOMETOWN ASST PROGRAM	0.00	0.00	0.00	0.00
	TOTAL MISCELLANEOUS LOCAL SOURCES	15,458.61	2,000.00	1,500.00	1,500.00
STATE AID					
A3001	REVENUE SHARING (PER CAPITA)	0.00	8,500.00	8,500.00	8,500.00
A3005	MORTGAGE TAX	24,703.79	10,000.00	20,000.00	20,000.00
A3089	OTHER STATE AID	853.36	0.00	0.00	0.00
	TOTAL STATE AID	25,557.15	18,500.00	28,500.00	28,500.00
A4089	FEDERAL AID - ARPA	0.00	0.00	0.00	0.00
					387,800.00
TOTAL ESTIMATED REVENUES		396,523.54	373,562.00	387,800.00	387,800.00
APPROPRIATED FUND BALANCE					
		19,408.23	16,700.00	10,000.00	10,000.00
TOTAL REVENUES & OTHER SOURCES		415,931.77	390,262.00	397,800.00	397,800.00

**TOWN OF FOWLER
FISCAL BUDGET HIGHWAY FUND
FOR 2022**

(ADOPTED NOVEMBER 4, 2021)

		Expenditures /Revenues 2020	Modified Budget 10/31/2021	Recommended Budget 2022	Adopted Budget 2022
APPROPRIATIONS					
GENERAL GOVERNMENT SUPPORT					
AUDITOR					
DA1320.400	CONTRACTUAL	0.00	0.00	0.00	0.00
TOTAL AUDITOR		0.00	0.00	0.00	0.00
TELEPHONE SERVICES VOIP					
DA1650.400	CONTRACTUAL	0.00	0.00	0.00	0.00
TOTAL TELEPHONE SERVICES VOIP		0.00	0.00	0.00	0.00
CENTRAL STOREROOM					
DA1660.400	CONTRACTUAL	109.04	200.00	200.00	200.00
TOTAL CENTRAL STOREROOM		109.04	200.00	200.00	200.00
TOTAL GENERAL GOVERNMENT SUPPORT		109.04	200.00	200.00	200.00
PUBLIC HEALTH					
DRUG SAFETY					
DA4230.400	CONTRACTUAL	2,178.66	2,000.00	2,000.00	2,000.00
TOTAL DRUG SAFETY		2,178.66	2,000.00	2,000.00	2,000.00
TOTAL PUBLIC HEALTH		2,178.66	2,000.00	2,000.00	2,000.00
TRANSPORTATION					
GENERAL REPAIRS					
DA5110.1	PERSONNEL SERVICES	37,244.06	40,000.00	42,000.00	42,000.00
DA5110.110	PERSONNEL SERVICES-OT	0.00	0.00	0.00	0.00
DA5110.400	CONTRACTUAL	32,945.57	45,000.00	45,000.00	45,000.00
TOTAL GENERAL REPAIRS		70,189.63	85,000.00	87,000.00	87,000.00
PERMANENT IMPROVEMENTS					
DA5112.1	PERSONNEL SERVI	26,446.15	75,000.00	83,000.00	83,000.00
DA5112.110	PERSONNEL -OT	0.00	0.00	0.00	0.00
DA5112.400	CONTRACTUAL	270,937.93	345,000.00	335,000.00	335,000.00
TOTAL PERMANENT IMPROVEMENTS		297,384.08	420,000.00	418,000.00	418,000.00

**TOWN OF FOWLER
FISCAL BUDGET HIGHWAY FUND
FOR 2022**

(ADOPTED NOVEMBER 4, 2021)

		Expenditures /Revenues 2020	Modified Budget 10/31/2021	Recommended Budget 2022	Adopted Budget 2022
MACHINERY					
DA5130.1	PERSONNEL SERVICES	37,636.45	25,000.00	25,000.00	25,000.00
DA5130.110	PERSONNEL SERVICES-OT	0.00	0.00	0.00	0.00
DA5130.200	EQUIPMENT	2,639.50	100,000.00	350,739.00	350,739.00
DA5130.400	CONTRACTUAL	15,791.17	20,000.00	20,000.00	20,000.00
TOTAL MACHINERY		56,067.12	145,000.00	395,739.00	395,739.00
MISC (BRUSH/WEEDS)					
DA5140.1	PERSONNEL SERVICES	24,349.81	20,000.00	25,000.00	25,000.00
DA5140.110	PERS SERV - OT	306.40	0.00	0.00	0.00
DA5140.400	CONTRACTUAL	12,489.60	5,000.00	5,000.00	5,000.00
TOTAL MISC (BRUSH/WEEDS)		37,145.81	25,000.00	30,000.00	30,000.00
SNOW REMOVAL					
DA5142.1	PERSONNEL SERVICES	55,041.29	74,000.00	77,000.00	77,000.00
DA5142.110	OT PERSONNEL SERVICES	2,145.77	10,000.00	10,000.00	10,000.00
DA5142.400	CONTRACTUAL	137,092.78	167,000.00	157,000.00	157,000.00
TOTAL SNOW REMOVAL		194,279.84	251,000.00	244,000.00	244,000.00
SERV OTHER GOVTS					
DA5148.1	PERSONNEL SERVICES	33,670.66	10,000.00	13,000.00	13,000.00
DA5148.110	PERSONNEL SERVICES-OT	439.50	0.00	0.00	0.00
DA5148.400	CONTRACTUAL	7,905.90	12,000.00	12,000.00	12,000.00
TOTAL SERV OTHER GOVTS		42,016.06	22,000.00	25,000.00	25,000.00
TOTAL TRANSPORTATION		697,082.54	948,000.00	1,199,739.00	1,199,739.00
EMPLOYEE BENEFITS					
EMPLOYEE BENEFITS					
DA9010.800	STATE RETIREMENT	37,338.00	40,800.00	40,800.00	40,800.00
DA9030.8	SOCIAL SECURITY	13,673.74	15,800.00	16,430.00	16,430.00
DA9035.8	MEDICARE	3,198.03	3,700.00	3,900.00	3,900.00
DA9050.8	UNEMPLOYMENT INSURANCE	470.28	4,000.00	4,000.00	4,000.00
DA9050.800	UNEMPLOYMENT INSURANCE	0.00	0.00	0.00	0.00
DA9055.800	DISABILITY INSURANCE	0.00	0.00	2,000.00	2,000.00
DA9060.8	HOSPITAL & MEDICAL INSURANCE	0.00	0.00	0.00	0.00

**TOWN OF FOWLER
FISCAL BUDGET HIGHWAY FUND
FOR 2022**

(ADOPTED NOVEMBER 4, 2021)

		Expenditures /Revenues 2020	Modified Budget 10/31/2021	Recommended Budget 2022	Adopted Budget 2022
DA9060.800	HOSPITAL & MEDICAL INS	46,445.07	49,000.00	49,000.00	49,000.00
TOTAL EMPLOYEE BENEFITS		101,125.12	113,300.00	116,130.00	116,130.00
TOTAL EMPLOYEE BENEFITS		101,125.12	113,300.00	116,130.00	116,130.00
DEBT SERVICE					
INSTALLMENT PURCHASE					
DA9785.600	PRINCIPAL	93,500.00	0.00	0.00	0.00
DA9785.700	INTEREST	1,775.25	0.00	0.00	0.00
TOTAL INSTALLMENT PURCHASE		95,275.25	0.00	0.00	0.00
TOTAL DEBT SERVICE		95,275.25	0.00	0.00	0.00
TOTAL APPROPRIATIONS		895,770.61	1,063,500.00	1,318,069.00	1,318,069.00

**TOWN OF FOWLER
FISCAL BUDGET HIGHWAY FUND
FOR 2022**

(ADOPTED NOVEMBER 4, 2021)

		Expenditures /Revenues 2020	Modified Budget 10/31/2021	Recommended Budget 2022	Adopted Budget 2022
ESTIMATED REVENUES					
REAL PROPERTY TAXES					
DA1001	REAL PROPERTY TAXES	596,800.00	572,100.00	607,769.00	607,769.00
	TOTAL REAL PROPERTY TAXES	596,800.00	572,100.00	607,769.00	607,769.00
NON-PROPERTY TAX ITEMS					
DA1120	NONPROPERTY TAX DISTRIB BY CNTY	230,000.00	220,000.00	230,000.00	230,000.00
	TOTAL NON-PROPERTY TAX ITEMS	230,000.00	220,000.00	230,000.00	230,000.00
INTERGOVERNMENTAL CHARGES					
DA2300	TRANSPORTATION SERVICE - OTHER GOV	83,577.54	83,400.00	84,000.00	84,000.00
	TOTAL INTERGOVERNMENTAL CHARGES	83,577.54	83,400.00	84,000.00	84,000.00
USE OF MONEY AND PROPERTY					
DA2401	INTEREST & EARNINGS	2,381.48	4,000.00	300.00	300.00
	TOTAL USE OF MONEY AND PROPERTY	2,381.48	4,000.00	300.00	300.00
DA2701	REIMB PRIOR YRS EXPENDITURE	0.00	0.00	0.00	0.00
DA2770	MISC REVENUE	0.00	0.00	0.00	0.00
STATE AID					
DA3089	OTHER AID - USDA GRANT	0.00	0.00	30,000.00	30,000.00
DA3501	CONSOLIDATED HIGHWAY AID	152,260.58	134,000.00	174,000.00	174,000.00
	TOTAL STATE AID	152,260.58	134,000.00	204,000.00	204,000.00
					1,126,069.00
TOTAL ESTIMATED REVENUES		1,065,019.60	1,013,500.00	1,126,069.00	1,126,069.00
APPROPRIATED FUND BALANCE		-169,248.99	50,000.00	192,000.00	192,000.00
TOTAL REVENUES & OTHER SOURCES		895,770.61	1,063,500.00	1,318,069.00	1,318,069.00

**TOWN OF FOWLER
FISCAL BUDGET FIRE PROTECTION DISTRICT
FOR 2022**

(ADOPTED NOVEMBER 4, 2021)

		Expenditures /Revenues 2020	Modified Budget 10/31/2021	Recommended Budget 2022	Adopted Budget 2022
APPROPRIATIONS					
PUBLIC SAFETY					
FIRE PROTECTION					
SF1-3410.400	PAYMENTS ON FIRE CONTR	16,767.68	20,000.00	20,000.00	20,000.00
SF1-3410.410	CONTRACTUAL	43,260.00	44,557.00	45,893.00	45,893.00
TOTAL FIRE PROTECTION		60,027.68	64,557.00	65,893.00	65,893.00
TOTAL PUBLIC SAFETY		60,027.68	64,557.00	65,893.00	65,893.00
TOTAL APPROPRIATIONS		60,027.68	64,557.00	65,893.00	65,893.00

**TOWN OF FOWLER
FISCAL BUDGET HAILESBORO LIGHTING DISTRICT
FOR 2022**

(ADOPTED NOVEMBER 4, 2021)

		Expenditures /Revenues 2020	Modified Budget 10/31/2021	Recommended Budget 2022	Adopted Budget 2022
ESTIMATED REVENUES					
REAL PROPERTY TAXES					
SL1-1001	REAL PROPERTY TAXES	5,000.00	5,000.00	5,000.00	5,000.00
	TOTAL REAL PROPERTY TAXES	5,000.00	5,000.00	5,000.00	5,000.00
USE OF MONEY AND PROPERTY					
SL1-2401	INTEREST & EARNINGS	75.48	0.00	0.00	0.00
	TOTAL USE OF MONEY AND PROPERTY	75.48	0.00	0.00	0.00
					5,000.00
TOTAL ESTIMATED REVENUES		5,075.48	5,000.00	5,000.00	5,000.00
APPROPRIATED FUND BALANCE					
		-792.52	0.00	0.00	0.00
TOTAL REVENUES & OTHER SOURCES		4,282.96	5,000.00	5,000.00	5,000.00

**TOWN OF FOWLER
FISCAL BUDGET HAILESBORO LIGHTING DISTRICT
FOR 2022**

(ADOPTED NOVEMBER 4, 2021)

		Expenditures /Revenues 2020	Modified Budget 10/31/2021	Recommended Budget 2022	Adopted Budget 2022
APPROPRIATIONS					
TRANSPORTATION					
STREET LIGHTING					
SL1-5182.400	CONTRACTUAL	4,282.96	5,000.00	5,000.00	5,000.00
TOTAL STREET LIGHTING		4,282.96	5,000.00	5,000.00	5,000.00
TOTAL TRANSPORTATION		4,282.96	5,000.00	5,000.00	5,000.00
TOTAL APPROPRIATIONS		4,282.96	5,000.00	5,000.00	5,000.00

**TOWN OF FOWLER
FISCAL BUDGET FIRE PROTECTION DISTRICT
FOR 2022**

(ADOPTED NOVEMBER 4, 2021)

		Expenditures /Revenues 2020	Modified Budget 10/31/2021	Recommended Budget 2022	Adopted Budget 2022
ESTIMATED REVENUES					
REAL PROPERTY TAXES					
SF1-1001	REAL PROPERTY TAXES	41,000.00	44,357.00	45,873.00	45,873.00
	TOTAL REAL PROPERTY TAXES	41,000.00	44,357.00	45,873.00	45,873.00
USE OF MONEY AND PROPERTY					
SF1-2401	INTEREST & EARNINGS	189.93	200.00	20.00	20.00
	TOTAL USE OF MONEY AND PROPERTY	189.93	200.00	20.00	20.00
STATE AID					
SF1-3089	OTHER 2% FIRA TAX	16,767.68	20,000.00	20,000.00	20,000.00
	TOTAL STATE AID	16,767.68	20,000.00	20,000.00	20,000.00
					65,893.00
TOTAL ESTIMATED REVENUES		57,957.61	64,557.00	65,893.00	65,893.00
APPROPRIATED FUND BALANCE		2,070.07	0.00	0.00	0.00
TOTAL REVENUES & OTHER SOURCES		60,027.68	64,557.00	65,893.00	65,893.00

Equalized Total Assessed Value 168,011,483

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	1	508,475	0.30
13500	TOWN - GENERALLY	RPTL 406(1)	13	1,277,966	0.76
13510	TOWN - CEMETERY LAND	RPTL 446	4	3,390	0.00
25110	NONPROF CORP - RELIG(CONST PRC	RPTL 420-a	6	466,949	0.28
25120	NONPROF CORP - EDUC(CONST PR	RPTL 420-a	1	4,694,915	2.79
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	1	152,542	0.09
27350	PRIVATELY OWNED CEMETERY LANE	RPTL 446	2	3,814	0.00
28110	NOT-FOR-PROFIT HOUSING COMPAN	RPTL 422	1	2,118,644	1.26
41101	VETS EX BASED ON ELIGIBLE FUND	RPTL 458(1)	3	18,220	0.01
41120	ALT VET EX-WAR PERIOD-NON-COME	RPTL 458-a	52	539,441	0.32
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	34	616,466	0.37
41140	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	22	569,619	0.34
41161	COLD WAR VETERANS (15%)	RPTL 458-b	12	126,110	0.08
41171	COLD WAR VETERANS (DISABLED)	RPTL 458-b	3	31,356	0.02
41400	CLERGY	RPTL 460	2	25,424	0.02
41801	PERSONS AGE 65 OR OVER	RPTL 467	3	82,627	0.05
41803	PERSONS AGE 65 OR OVER	RPTL 467	1	55,085	0.03
42100	SILOS, MANURE STORAGE TANKS,	RPTL 483-a	8	444,915	0.26
47100	Mass Telecomm Ceiling	RPTL S499-qqqq	1	107,297	0.06
47200	RAILROAD - PARTIALLY EXEMPT	RPTL 489-d&dd	4	4,262,093	2.54
47460	FOREST LAND CERTD AFTER 8/74	RPTL 480-a	4	60,458	0.04

Equalized Total Assessed Value 168,011,483

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
49500	SOLAR OR WIND ENERGY SYSTEM	RPTL 487	2	146,186	0.09
Total Exemptions Exclusive of System Exemptions:					
			180	16,311,992	9.71
Total System Exemptions:					
			0	0	0.00
Totals:					
			180	16,311,992	9.71

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: 891.00

STATE OF NEW YORK
 COUNTY - St Lawrence
 TOWN - Fowler
 SWIS - 4038

2 0 2 1 F I N A L A S S E S S M E N T R O L L
 T O W N T O T A L S

UNIFORM PERCENT OF VALUE IS 011.80

PAGE 600
 VALUATION DATE-JUL 01, 2020
 TAXABLE STATUS DATE-MAR 01, 2021
 RPS150/V04/L015
 CURRENT DATE 6/22/2021

ROLL SEC	DESCRIPTION	TOTAL PARCELS	ASSESSED LAND	ASSESSED TOTAL	TAXABLE COUNTY	TAXABLE TOWN	TAXABLE SCHOOL	STAR TAXABLE
7	CEILING RAILROADS	4	574,650	651,685	148,758	148,758	148,758	148,758
8	WHOLLY EXEMPT	29	574,650	1088,750				
*	SUB TOTAL	1,747	4127,700	19825,355	17884,390	17900,540	17937,167	15555,289
**	GRAND TOTAL	1,747	4127,700	19825,355	17884,390	17900,540	17937,167	15555,289

*** GRAND TOTALS ***

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NEW YORK STATE OFFICE OF REAL PROPERTY SERVICES

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STATE OF NEW YORK
 COUNTY - St Lawrence
 TOWN - Fowler
 SWIS - 4038

2021 FINAL ASSESSMENT ROLL
 TOWN TOTALS

PAGE 599
 VALUATION DATE-JUL 01, 2020
 TAXABLE STATUS DATE-MAR 01, 2021
 RPS150/V04/L015
 CURRENT DATE 6/22/2021

UNIFORM PERCENT OF VALUE IS 011.80

*** EXEMPTION SUMMARY ***

CODE	DESCRIPTION	TOTAL PARCELS	COUNTY	TOWN	SCHOOL
28110	Housing De	1	250,000	250,000	250,000
32252	NYS Refore	2	8,046		
41101	Vet Eligib	3	2,150	2,150	
41120	VETWAR CTS	50	63,654	63,654	63,654
41130	VETCOM CTS	34	72,743	72,743	72,743
41140	VETDIS CTS	22	67,215	67,215	67,215
41161	CW 15 VET/	12	14,881	14,881	
41171	CW_DISBLD_	3	3,700	3,700	
41400	Clergy	2	3,000	3,000	3,000
41695	RPTL466_f	1	354	354	354
41801	Aged - Co	1			
41802	Aged - Cou	3			
41803	Aged - Tow	6	9,750	9,750	
41834	ENH STAR	1	14,250	14,250	
41854	BAS STAR	164		6,500	
42100	Silo	331			
47100	Mass Telec	8	52,500	52,500	1213,458
47200	Railroad C	1	12,661	12,661	1168,420
47460	Forest 480	4	502,927	502,927	52,500
49500	Solar Ener	4	7,134	7,134	12,661
	TOTAL	2	17,250	17,250	502,927
		682	1940,965	1924,815	7,134

*** GRAND TOTALS ***

ROLL SEC	DESCRIPTION	TOTAL PARCELS	ASSESSED LAND	ASSESSED TOTAL	TAXABLE COUNTY	TAXABLE TOWN	TAXABLE SCHOOL	STAR TAXABLE
1	TAXABLE	1,688	3522,004	15525,933	15197,352	15205,456	15242,083	12860,205
3	STATE OWNED LAND	3	8,046	8,046		8,046	8,046	8,046
5	SPECIAL FRANCHISE	4		534,366	534,366	534,366	534,366	534,366
6	UTILITIES & N.C.	19	23,000	2016,575	2003,914	2003,914	2003,914	2003,914



LOCAL GOVERNMENT EXEMPTION IMPACT REPORT

(for local use only -- not to be filed with NYS Department of Taxation & Finance - Office of Real Property Tax Services)

Date: _____ 10/4/2021

Taxing Jurisdiction: _____ Fowler _____

Fiscal Year Beginning: 01/01/2022 _____

Total equalized value in taxing jurisdiction: \$ _____ 19,825,355 _____

Exemption Code (Column A)	Exemption Description (Column B)	Statutory Authority (Column C)	Number of Exemptions (Column D)	Payments in Lieu of Taxes (PILOTs) (Column E)
28110	Housing Dev Fund		1	\$891.00
Totals			1	\$891.00